##### R2025 Supporting data workbooks

| Workbook  |  |  |
| --- | --- | --- |
| **S1 Population data** |  |
| S1-1 Estimated resident population by state, assessment years and application year |
| S1-2 Population growth by state |
| S1-3 Estimated resident population by state, Indigenous status and socio-economic status  |
| S1-4 Estimated resident population by state, Indigenous status and remoteness area  |
| S1-5 Estimated resident population by state, Indigenous status and age  |
| S1-6 Estimated resident population by state, Indigenous status, socio-economic status, remoteness and age  |
| **S2 Adjusted budget**  |
| S2-1 Adjusted budget summary |
| S2-2 Actual state own-source revenue by category |
| S2-3 Actual operating expenses by category |
| S2-4 Actual investment and net borrowing |
| S2-5 Commonwealth 'impact’ payments |
| S2-6 Commonwealth payments quarantined by terms of reference (ToR) |
| S2-7 Commonwealth payments - Summary of treatment |
| **S3 Assessed budget** |
| S3-1 Assessed budget summary |
| S3-2 Assessed state own source revenue by category |
| S3-3 Assessed operating expenses by category |
| S3-4 Assessed investment and net borrowing |
| S3-5 Commonwealth payments |
| **S4 Analysis of relativities (Difference from an EPC distribution of GST)** |
| S4-1 Contribution to redistribution by revenue category |
| S4-2 Contribution to redistribution by expense category |
| S4-3 Contribution to redistribution for investment and net borrowing |
| S4-4 Contribution to redistribution for each Commonwealth payment |
| S4-5 Net impact of Commonwealth payments by expense category |
| S4-6 Drivers of difference from an EPC distribution of GST  |
| **S5 Analysis of change between the 2024 Update and the 2025 Review** |
| S5-1 to S5-6 Contribution to change by revenue category |
| S5-7 to S5-12 Contribution to change by expense category |
| S5-13 to S5-18 Contribution to change for investment and net borrowing  |
| S5-19 to S5-21 Contribution to change of Commonwealth payments |
| **S6 Revenue and expense ratios** |
| S6-1 Ratios of assessed to average revenue |
| S6-2 Ratios of actual to assessed revenue |
| S6-3 Ratios of assessed to average expenses |
| S6-4 Ratios of actual to assessed expenses |
| S6-5 Ratios of assessed to average investment and net borrowing |
| S6-6 Ratios of actual to assessed investment and net borrowing |
| **S7 Calculating relativities** |
| S7-1 to S7-3 Per capita relativities for assessment years |
| S7-4 to S7-6 Per capita relativities for assessment years, alternative presentation |
| S7-7 Assessed relativities |
| S7-8 Blending weights over transition years |
| S7-9 Blended relativities |
| S7-10 Recommended relativities after applying the GST floor |
| **S8 Relativities and population long-term time series**  |
| S8-1 Relativities since 1981-82 |
| S8-2 GST relativities since 2000-01 |
| S8-3 Population used to distribute the GST |