

## CHAPTER 2

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### EQUALISATION BUDGET FOR THE GST RELATIVITIES

1. This chapter provides information on the equalisation budget used in calculating the GST relativities. Details of the differences between this budget and the one used to calculate the FAG relativities are given in Chapter 6.

2. The following sections cover:

- (i) how the equalisation budget was compiled;
- (ii) how Australian Government payments to the States, both general revenue and specific purpose payments (SPPs), have been treated; and
- (iii) the actual and standard revenue, and the estimated and standard expenses, of the States.

### COVERAGE OF THE EQUALISATION BUDGET

3. The equalisation budget covers all services that are provided by the States, and all income sources. Services provided by the Australian Government or local government are excluded.

4. For State services, the equalisation budget covers all operating transactions<sup>1</sup> of the general government sector of State public accounts. It excludes transactions that are not recorded in State general government operating statements. Examples of these transactions are Australian Government payments through the States, Australian Government payments made direct to non-government organisations, and transactions of public trading enterprises or public financial enterprises<sup>2</sup>. Public trading enterprises are covered only through subsidies paid to them by the general government sector, or their contributions to the general government sector.

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<sup>1</sup> Operating transactions include the operating costs of capital (mainly depreciation).

<sup>2</sup> Housing is the only exception. All operating transactions of public trading enterprises that provide housing service are included in the equalisation budget.

***Capital grants from the Australian Government***

5. In the 1999 Review, the Commission did not include capital specific purpose payments (SPPs) in its equalisation budget. It did so because, under the cash budgeting practices that applied at that time, capital revenues and expenses were generally excluded from States' recurrent budgets.

6. With the introduction of accrual budgeting, capital SPPs have been included as operating revenue in State government accounts and in the Government Finance Statistics (GFS) collection provided by the Australian Bureau of Statistics (ABS). These SPPs were spent on functions for which needs were assessed by the Commission. For these reasons, the Commission included capital SPPs in its equalisation budget in this review and applied the SPP guidelines to determine their treatment.

***Commonwealth own-purpose outlays to non-government organisations***

7. In the 1999 Review, the Commission included some Commonwealth own-purpose outlays (COPOs) paid to State non-government organisations to provide State-type services in the equalisation budget because it considered them to be similar to SPPs.

8. In this review, the Commission confined the scope of the equalisation to expenses and revenues which had a direct impact on State budgets. Since COPOs to non-government organisations are not recorded in State financial statements, they do not have a direct impact on State budgets. For this reason, these payments were excluded from the equalisation budget.

9. However, some COPOs might be paid to non-government organisations in one State but to a State agency in another. In these cases, the Commission would determine the standard practice. If the standard practice was to pay the COPOs to State agencies, they would be treated by inclusion. Otherwise, they would be treated by exclusion. The Commission was not aware of any such cases for this review.

**HOW THE EQUALISATION BUDGET WAS COMPILED**

***Australian Government revenue payments to the States***

10. ***Source of data.*** For all years, Australian Government revenue payments have been based on data from the Australian Government budget papers, outcome statements and responses by Australian Government departments and agencies to the Commission requests for information.

11. Terms ***of reference requirements.*** The terms of reference can instruct the Commission to treat some SPPs in particular ways. In the 2004 Review, the terms of

reference asked the Commission to quarantine<sup>3</sup> the following Australian Government payments:

- (i) National Competition Payments;
- (ii) States' contribution to the Australian Government's Deficit Reduction Strategy<sup>4</sup>;
- (iii) payments to the States to reimburse them for revenue lost as a result of the establishment of a national scheme of companies, securities and futures regulation;
- (iv) payments which are funded from the Natural Heritage Trust of Australia and the Regional Telecommunications Infrastructure Fund;
- (v) payments for the Fringe Benefit Tax Transitional Grants for public and not-for-profit hospitals;
- (vi) payments for Building IT Strengths — Tasmania 'Intelligent Island';
- (vii) payments for Connecting Tasmanian Schools;
- (viii) payments for the Extension of the First Home Ownership Scheme;
- (ix) payments for the Roads to Recovery Program; and
- (x) Australian Government payments to the Sinking Fund on State Debt.

12. The terms of reference also asked the Commission to quarantine the following components of the *Australian Health Care Agreements*:

- (i) payments in relation to mental health;
- (ii) payments in relation to the National Health Development Fund;
- (iii) payments in relation to the Pathways Home Initiative;
- (iv) all payments under an adjustment module, including those related to the Critical and Urgent Treatment (CUT) Waiting List Initiative; and
- (v) compliance payment arrangements (in this case including the maximum available compliance payments in the assessments).

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<sup>3</sup> The Commission generally applies the exclusion method to implement the quarantining requirement. Under this method, both the SPP revenue and the expenses funded by the SPP are excluded from the equalisation budget.

<sup>4</sup> Some States' financial assistance grants (FAGs) and Commonwealth-State Housing Agreement (CSHA) SPP were reduced by the amount of State contributions. The Commission have added back the States' contributions to FAGs and the CSHA SPP.

13. Components (i), (ii) and (iv) were in the 1998 Agreements and quarantined by the 1999 Review terms of reference. The Commission continued to treat these payments by exclusion.

14. The Commission will treat payments in relation to the Pathways Home Initiative by exclusion in the 2005 Update. It did not backcast this treatment to the 2004 Review because this program is a new initiative and the amounts are not material.

15. The Commission will include the maximum amount of compliance payments in the 2005 Update. It did not backcast this treatment to the 2004 Review because the changes in the patterns of payments on the States are not material.

16. Clause 3 of part II of the terms of reference also foreshadowed the possibility that the Commission might be instructed to apply a particular treatment to amounts of SPPs forgone because of non-compliance with SPP conditions. It said additional guidance would be provided to the Commission if this situation arises. The Commission did not receive any guidance from the Australian Government for this review.

#### ***State own-source revenue***

17. Source *of data*. For 1998-99, revenue data were obtained from State budget documents supplemented by accrual data from the Government Finance Statistics (GFS) collection provided by the Australian Bureau of Statistics (ABS). Revenue data for 1999-2000 to 2002-03 were provided by the States.

#### ***State expenses and user charges***

18. Removal *of adjustments to GFS data*. In the 2003 Update, the Commission adjusted the GFS data for 1998-99 to 2001-02 to minimise the impact of distortions on the assessments because of the deficiencies in the detailed purpose classifications attached to some transactions of the GFS data. It adopted the following approaches:

- (i) for the first four years of the assessment period (for which GFS data were available), it:
  - reduced the impact of changed accounting practices on gross expenses and user charges by treating 75 per cent of any annual increase in user charges in excess of 20 per cent as an expense offset — the user charges adjustment;
  - reduced the impact of classifying transactions to general purpose categories by holding the Other General Public Services category at its 1997-98 proportion of expenditure and spreading any excess across all the other expense categories — the OGPS adjustment;and

- reallocated expenses to the detailed purpose classifications within each broad expense function, using proportions for 1997-98, the last year when detailed classifications were considered to be reliable — the functional smoothing adjustment.
- (ii) for the last year of the assessment period (for which GFS data were not available), it:
- estimated that year's expenses and user charges using the growth rate of the previous year's available data and replaced those estimates with actual amounts in the following update — the estimate and replace approach.

19. ***User charges adjustment.*** In the 2004 Review, the Commission removed the user charges adjustment because from 1998-99 onwards the national practice was to report gross expenses and user charges. Using unadjusted GFS data would reflect what States are reporting in their budget documents.

20. ***OGPS adjustment.*** The Commission also removed the OGPS adjustment. The high expenses for the General Public Services category in the 2003 Update was partly due to the incorrect inclusion of expenses funded by the Local Government Financial Assistance Grants (LGFAGs) for some States and expenses incurred by central agencies providing services on behalf of other agencies. In this review, the expenses funded by the LGFAGs were excluded and, where possible, central agency expenses were allocated across all categories. These revisions and other corrections made by the States have reduced the expenses of the General Public Services category by more than one-third.

21. In examining the preliminary equalisation budget data, New South Wales and Queensland provided revised data for 1998-99 to 2001-02 where they have allocated some of their GPS expenses across other categories. No States have said they consider the GPS expense figures not suitable for use. The implications of removing the GPS adjustment are that some expenses were classified to the General Public Services category for the 2004 Review, whereas in the 2003 Update they were spread over most other categories.

22. ***Functional smoothing adjustment.*** For the functional smoothing adjustment, the Commission has taken following approach. It

- (i) removed the adjustment for those States where the detailed GFS data appeared to be of good quality;
- (ii) retained the adjustment for those States where the detailed GFS data appeared to be unreliable; and
- (iii) used the latest available reliable data as the basis for apportioning earlier years' expenses in a function.

23. ***Estimate and replace.*** The Commission applied the estimate and replace approach for 2002-03 user charges only (details see below).

24. **1998-99 to 2001-02 data.** For 1998-99 to 2001-02, for all States except the ACT, expenses<sup>5</sup> and user charges were compiled using accrual based data from the GFS<sup>6</sup> collection provided by the ABS, supplemented by information collected from the States. For the ACT, the Commission used data supplied by the Territory because the ABS data included transactions of municipal nature.

25. After reviewing the preliminary equalisation budget data, New South Wales and Queensland provided revised data for 1998-99 to 2001-02 in December 2003. These data were compiled using the Commission's code rules<sup>7</sup>. Both States have re-allocated some of their General Public Services expenses across all categories and corrected previous classification errors. These data have been used in compiling the equalisation budget.

26. Tasmania also provided revised data for 1998-99 to 2001-02. These data were prepared in GFS uniform presentation framework (UPF) format. They have not been used because they were at an aggregate level and included transactions that were excluded by the Commission.

27. **2002-03 data.** For 2002-03, with the exception of the ACT, the Commission used the expense data prepared by the States in GFS UPF format. The Commission obtained these data direct from New South Wales, Western Australia, South Australia, and Tasmania.

28. The GFS UPF data are State general government expenses prepared in three or four digit General Purpose Classification (GPC)<sup>8</sup> level. The States agreed to prepare and publish this material in their budget documents following the Priority Issues Conference in September 2001. The data covers the full range of Economic Type Framework (ETF)<sup>9</sup> codes in the expenses contributing to the Net Operating Balance. Their coverage is wider than the Commission uses (for example, the Commission does not include the provision for doubtful debts and losses (or profits) on assets). Depreciation and superannuation expenses were included in each GPC.

29. The Commission used these GFS UPF data to compile the expense standard for 2002-03 after removing the depreciation and superannuation expenses from each GPC, except for the following categories:

- (i) Depreciation and Superannuation — for some States these were estimated using growth rates from the previous three years; and

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<sup>5</sup> The Commission used GFS data to compile the expense standard for the Depreciation category in the 2004 Review. These expenses were estimated by the Commission in the 2003 Update.

<sup>6</sup> In this case, the final data was provided by the States for the ABS *Government Finance Statistics* (Catalogue 5512.0) publication.

<sup>7</sup> The GFS transactions are mapped in accordance to the Commission's assessment categories.

<sup>8</sup> GPCs are ABS codes given to each transaction to identify its function (for example, primary education, secondary education).

<sup>9</sup> ETFs are ABS codes given to each transaction to identify its type of revenue/expenses (for example, wages and salaries, current grant expenses).

- (ii) Services to Indigenous Communities, First Home Owners Scheme, GST Administration Costs, Subsidies – Alcohol and Subsidies – Petroleum —data were provided by the States.

30. The Commission will replace these 2002-03 data with the data collected from the ABS in the 2005 Update.

31. Because 2002-03 GFS UPF data were for expenses only, the Commission continued to estimate the user charges based on the 2001 growth rate and other available data.

32. Superannuation. The superannuation standard comprises:

- (i) accrued expenses for the year as defined in the GFS operating statement, for both defined benefit and accumulation schemes;
- (ii) nominal interest for the year as defined in the GFS operating statement; and
- (iii) 10 per cent of the unfunded superannuation liability at 1 July 1998 as defined in the GFS balance sheet.

33. Table 2-1 sets out each State’s unfunded superannuation liability at 1 July 1998.

**Table 2-1** UNFUNDED SUPERANNUATION LIABILITY AT 1 JULY 1998

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aust
	\$b	\$b	\$b	\$b	\$b	\$b	\$b	\$b	\$b
Unfunded liability	11.783	14.785	7.993	4.945	3.991	1.789	1.100	0.978	47.364

Source: ABS GFS data

34. ***Collapse of HIH group of companies.*** The Commission did not assess any differential needs (that is, it applied the equal per capita (EPC) method) for the impact of the collapse of the HIH group of companies on State expenses or revenue raising capacities. It classified the relevant revenue to the Other Revenue<sup>10</sup> category and the related expenses to the General Public Services category, and assessed that portion of expenses EPC.

35. ***Interest earnings.*** In this review, the Commission ceased to assess interest earnings as State own-source revenue. Instead, interest earnings were offset against the relevant expense categories. It offset interest earnings from superannuation investments against the Superannuation expenses; and interest earnings from other investments against the Debt Charges expenses.

<sup>10</sup> The Other Revenue category is assessed EPC.

**Data requests**

36. As in the past, State Treasuries and Australian Government agencies were asked to provide information not available in published documents or outputs from their ledger systems. Where provided, the State data have been used to compile the equalisation budget.

37. Australian Government data, relating primarily to the level of SPPs and Commonwealth own purpose outlays which the Commission treats as SPPs, were provided by the:

- (i) Aboriginal and Torres Strait Islander Commission;
- (ii) Agriculture, Fisheries and Forestry — Australia;
- (iii) Emergency Management Australia;
- (iv) Department of Education, Science and Training;
- (v) Department of Health and Ageing; and
- (vi) Department of Industry, Tourism and Resources.

**IMPLEMENTATION OF THE INTERGOVERNMENTAL AGREEMENT**

***GST Pool***

38. The calculation of GST relativities requires estimation (backcasting) of the GST pool for 1998-99 to 2000-01. The Commission has continued the 2003 Update approach to calculate the GST pool by backcasting the actual cash collection of \$26.9 billion GST revenue for 2001-02 into the earlier assessment years. The approach was:

- (i) to take the actual cash collection of \$26.9 billion GST revenue in 2001-02 as the starting point;
- (ii) to estimate the growth pattern of the FAGs pools through to 2001-02; and
- (iii) to estimate the GST pools for the other years of the assessment period using the pattern of estimated growth as had been determined for the FAGs pool.

39. The 2002-03 GST revenue is the cash collection of \$30.7 billion that was published in the Australian Government *Final Budget Outcome*.

**State own-source revenue**

40. Five revenue categories were affected by the *Intergovernmental Agreement on the Reform of Commonwealth-State Financial Relations (IGA)*. They were:

- (i) Financial Transaction Taxes — States abolished financial institutions duty from 1 July 2001;
- (ii) Stamp Duties on Shares and Marketable Securities — States ceased levying stamp duty on quoted marketable securities from 1 July 2001;
- (iii) Gambling Taxation — the Australian Government imposed the Goods and Services Tax on gambling activity from 1 July 2000 and the States reduced their gambling taxes so that the overall tax on gambling operators and their activities did not increase;
- (iv) Other Revenue — the States abolished bed tax from 1 July 2000; and
- (v) Contributions by Trading Enterprises — the Australian Government abolished wholesale sales taxes from 1 July 2000 and this reduced States' capacity to raise payments under tax equivalent regimes.

41. For the above categories, the Commission backcast the post-GST arrangements into the years before the GST arrangements were implemented. The backcast amounts were based on the estimates provided by the Australian Government Treasury in its estimation of the Guaranteed Minimum Amounts (GMA).

**Expenses**

42. Four expense categories were assessed specifically for the GST relativities. The Commission has used different sources to compile the financial standards of these categories.

43. ***First home owners schemes and GST administration costs.*** The Commission has used:

- (i) for 1998-99 and 1999-2000 — calculated based on Australian Government Treasury's estimation of the GMAs; and
- (ii) for 2000-01 to 2002-03 — data collected from the States.

44. ***Subsidy — Petroleum Products and Subsidy — Alcohol Products.*** The Commission has used data collected from the States for all years in this review.

45. ***Subsidy – Alcohol Products.*** The 2003 Update terms of reference required the Commission to take into account the introduction of the national excise scheme for low alcohol beer introduced in July 2002. Accordingly, the Commission removed the subsidies for low alcohol beer from the Subsidy – Alcohol Products expense standard in all assessment years. It has continued that approach in this review.

## **TREATMENT OF AUSTRALIAN GOVERNMENT REVENUE PAYMENTS**

### ***General revenue grants***

46. The pool of general revenue grants for the GST relativities includes:
- (i) GST revenue; and
  - (ii) unquarantined health care grants.

### ***Other Australian Government revenue payments***

47. These comprise:
- (i) SPPs shown in Australian Government budget papers; and
  - (ii) other payments by Australian Government departments or agencies to the States for the provision of services which are normally the responsibility of State governments;

For convenience, the Commission refers to, and treats, all such payments as SPPs.

48. Table 2-2 shows the total amounts of Australian Government revenue payments under each treatment — part of the pool of general revenue grants, inclusion, exclusion, and out of scope<sup>11</sup> — and whether their treatment has been directed by the terms of reference or decided by the Commission.

49. Table 2-3 shows the per capita standard for SPPs treated by inclusion in each year of this review. It also shows each State's per capita receipts relative to the standard. Figure 2-1 shows these per capita receipts for the most recent financial year.

50. Table 2-4 shows the treatment of each SPP in this review. Those payments where treatments are prescribed by the terms of reference are marked with an asterisk.

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<sup>11</sup> See Attachment B for details of these different methods of treatment.

**Table 2-2** SPECIFIC PURPOSE PAYMENTS (a) 1998-98 to 2002-03 – METHOD OF TREATMENT

	1998-99	1999-2000	2000-01	2001-02	2002-03	1998-99	1999-2000	2000-01	2001-02	2002-03
	\$m	\$m	\$m	\$m	\$m	%	%	%	%	%
<b>Methods required by the terms of reference</b>										
Part of pool	5652.673	5768.343	6151.347	6634.396	7076.543	34.3	33.1	33.0	32.2	33.5
Inclusion	0.000	0.000	0.000	0.000	0.000	0.0	0.0	0.0	0.0	0.0
Exclusion	184.081	378.751	430.708	671.710	394.015	1.1	2.2	2.3	3.3	1.9
Out of scope	133.479	134.947	139.265	147.621	151.753	0.8	0.8	0.7	0.7	0.7
Total	5970.233	6282.041	6721.320	7453.727	7622.311	36.2	36.0	36.1	36.2	36.1
<b>Methods decided by the Commission</b>										
Part of pool	0.000	0.000	0.000	0.000	0.000	0.0	0.0	0.0	0.0	0.0
Inclusion	5951.212	6146.137	6469.731	7119.836	7421.149	36.1	35.3	34.7	34.6	35.1
Exclusion	711.963	855.074	814.839	482.264	766.975	4.3	4.9	4.4	2.3	3.6
Out of scope	3860.460	4145.611	4632.819	5540.624	5307.500	23.4	23.8	24.9	26.9	25.1
Total	10523.635	11146.822	11917.389	13142.724	13495.623	63.8	64.0	63.9	63.8	63.9
<b>Total</b>										
Part of pool	5652.673	5768.343	6151.347	6634.396	7076.543	34.3	33.1	33.0	32.2	33.5
Inclusion	5951.212	6146.137	6469.731	7119.836	7421.149	36.1	35.3	34.7	34.6	35.1
Exclusion	896.044	1233.825	1245.547	1153.974	1160.990	5.4	7.1	6.7	5.6	5.5
Out of scope	3993.939	4280.558	4772.084	5688.245	5459.253	24.2	24.6	25.6	27.6	25.9
Total	16493.868	17428.863	18638.709	20596.451	21117.934	100.0	100.0	100.0	100.0	100.0

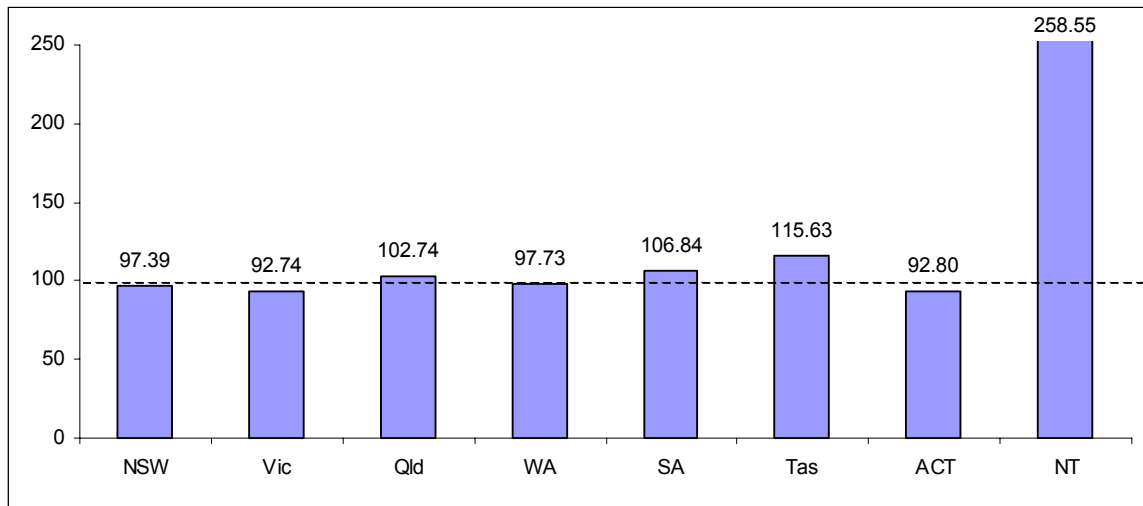
(a) Excludes SPPs treated as State revenue but includes notional SPPs treated as part of the general revenue grants pool or inclusion.

**Table 2-3** SPECIFIC PURPOSE PAYMENTS TREATED BY INCLUSION – PER CAPITA STANDARD AND STATES’ RELATIVE RECEIPTS 1998-99 TO 2002-03

Year	Standard per capita receipts \$pc	Per capita receipts relative to standard <sup>(a)</sup>							
		NSW	Vic	Qld	WA	SA	Tas	ACT	NT
1998-99	316.25	0.9999	0.8681	0.9950	1.0089	1.1292	1.3046	0.9912	2.4770
1999-2000	322.78	0.9783	0.8905	1.0219	0.9803	1.0641	1.2913	1.1588	2.7097
2000-01	335.54	0.9857	0.8675	1.0686	0.9765	1.0698	1.3121	1.0132	2.3588
2001-02	364.58	0.9623	0.9486	1.0383	0.9773	1.0313	1.1349	1.0190	2.4316
2002-03	375.62	0.9739	0.9274	1.0274	0.9773	1.0684	1.1563	0.9280	2.5855

(a) Calculated as the State’s per capita receipts divided by standard per capita receipts.

**Figure 2-1** STATES’ RELATIVE RECEIPT OF SPECIFIC PURPOSE PAYMENTS TREATED BY INCLUSION, 2002-03



**Table 2-4** TREATMENT OF AUSTRALIAN GOVERNMENT REVENUE PAYMENTS<sup>(a)</sup>

Payment	Year Payments Made					Treatment
	98-99	99-00	00-01	01-02	02-03	
<b>GENERAL REVENUE FUNDS - RECURRENT PURPOSES</b>						
Financial Assistance Grants	x	x				Part of the pool for FAG relativities
GST Revenue			x	x	x	Part of the pool for GST relativities
Special Revenue Assistance <sup>(b)</sup>	x	x	x	x		Exclusion
<b>SPECIFIC PURPOSE PAYMENTS - RECURRENT PURPOSES</b>						
<b>Public Order and Safety</b>						
Legal Aid	x	x	x	x	x	Exclusion
Confiscated Assets Trust Fund	x					State revenue
Gun Buyback Scheme	x					Exclusion
Film and Literature Classification	x	x	x	x	x	Exclusion
Human Rights Co-operative Payment	x					Exclusion
Commonwealth Heads of Government Meeting – payment to Queensland police			x	x		Exclusion
<b>Education</b>						
Advanced English for Migrants Program	x	x	x			Inclusion
Government Schools	x	x	x	x	x	Inclusion
Non-Government Schools <sup>(c)</sup>	x	x	x	x	x	Out of scope
Vocational Education and Training	x	x	x	x	x	Inclusion
Targeted Programs Government Schools	x	x	x	x	x	Inclusion
Targeted Programs Non-Government Schools <sup>(c)</sup>	x	x	x	x	x	Out of scope
Indigenous Education Strategic Initiatives Program - Government	x	x	x	x	x	Inclusion
Indigenous Education Strategic Initiatives Program – Non-Government <sup>(c)</sup>	x	x	x	x	x	Out of scope
<b>Health</b>						
Blood Transfusion Services	x	x	x	x	x	Inclusion
Health Program Grants	x	x	x	x	x	Exclusion
Health Care Grants	x	x	x	x	x	Mental Health, Critical and Urgent Treatment Waiting Lists Initiative and Pathway Home Initiative – Exclusion*; others – Part of the pool*

**Table 2-4** TREATMENT OF AUSTRALIAN GOVERNMENT REVENUE PAYMENTS<sup>(a)</sup> (continued)

Payment	Year Payments Made					Treatment
	98-99	99-00	00-01	01-02	02-03	
<b>Health (cont'd)</b>						
Other Medicare	x					Mental Health, Critical and Urgent Treatment Waiting Lists Initiative and Pathway Home Initiative – Exclusion*; others – Part of the Pool*
Hospital Funding\Base Medicare	x					Mental Health, Critical and Urgent Treatment Waiting Lists Initiative and Pathway Home Initiative – Exclusion*; others – Part of the pool*
Medicare Related Payments	x					Part of the pool*
Transfer Pathology Laboratories	x					Part of the pool*
National Health Development Fund	x	x	x	x	x	Exclusion*
Magnetic Resonance Imaging	x					Inclusion
Highly Specialised Drugs	x	x	x	x	x	Exclusion
Youth Health Services	x	x	x	x	x	Inclusion
National Public Health	x	x	x	x	x	Inclusion
University Departments of Rural Health	x					Out of scope
National Youth Suicide Strategy	x					Exclusion
Essential Vaccines	x	x	x	x	x	Inclusion
Repatriation General Hospitals	x	x	x	x	x	Exclusion
Fringe Benefit Tax transitional grants for public and not-for-profit hospitals			x	x	x	Exclusion*
<b>Social Security and Welfare</b>						
Aged Care Assessment	x	x	x	x	x	Inclusion
Home and Community Care	x	x	x	x	x	Inclusion
Disabilities Services	x	x	x	x	x	Inclusion
Children's Services	x	x	x	x	x	Exclusion
Supported Accommodation Assistance	x	x	x	x	x	Inclusion
Unaccompanied Humanitarian Minors	x	x	x	x	x	Exclusion
Exceptional Circumstances Administration	x	x			x	Exclusion
Extension of Fringe Benefits	x	x	x	x	x	Inclusion
National Illicit Drugs Strategy			x	x	x	Inclusion
Victorian Gas Emergency Assistance Fund	x					Exclusion

**Table 2-4** TREATMENT OF AUSTRALIAN GOVERNMENT REVENUE PAYMENTS<sup>(a)</sup> (continued)

Payment	Year Payments Made					Treatment
	98-99	99-00	00-01	01-02	02-03	
<b><i>Housing and Community Amenities</i></b>						
Assistance for Housing	x	x	x	x		Inclusion
Assistance for Water and Sewerage	x	x	x	x	x	Exclusion
Tasmanian Regional Forest Agreement	x	x				Out of Scope
Natural Heritage Trust of <b>Australia</b> (NHTA) – Bushcare	x	x	x	x	x	Exclusion*
NHTA – Coasts and Clean Seas Initiative	x	x	x	x	x	Exclusion*
NHTA – National Rivercare Program	x	x	x	x	x	Exclusion*
NHTA – Endangered Species Program	x	x	x	x		Exclusion*
NHTA – National Feral Animal Control	x	x	x	x		Exclusion*
NHTA – Air Pollution in Major Cities	x	x	x	x	x	Exclusion*
NHTA – Oceans Policy			x	x		Exclusion*
Newcastle Structural Adjustment Fund			x			Exclusion
NHTA - Landcare					x	Exclusion*
<b><i>Recreation and Culture</i></b>						
NHTA – National Wetlands Program	x	x	x	x		Exclusion*
NHTA – National Reserve System	x	x	x	x		Exclusion*
NHTA – World Heritage Area Management and Upkeep	x	x	x	x		Exclusion*
Management of World Heritage Properties	x	x	x	x		Exclusion
Payments to the Sydney Organising Committee for the Olympic Games (SOCOG) for games related services		x	x			Exclusion
Upgrade Tasmanian Sporting Facilities	x					Inclusion
Inveresk Woodchopping Stadium	x					Exclusion
Contemporary Music Package – State Pilots	x	x	x			Exclusion
Brisbane Goodwill Games 2001			x			Exclusion
NHTA – Bushcare					x	Exclusion*
NHTA – Coastcare					x	Exclusion*
NHTA – Landcare					x	Exclusion*
NHTA – Rivercare					x	Exclusion*
<b><i>Agriculture, Forestry and Fishing</i></b>						
NHTA – National Weeds Program	x	x	x	x		Exclusion*
NHTA – National Landcare Program	x	x	x	x		Exclusion*
NHTA – Farm Forestry Program	x	x	x	x		Exclusion*
NHTA – Murray Darling 2001	x	x	x	x		Exclusion*
Tasmanian Wheat Freight Subsidy	x	x	x	x	x	Exclusion
Bovine Brucellosis and Tuberculosis	x					Exclusion
Exotic Diseases Eradication	x	x	x	x	x	Exclusion
National Landcare Program	x	x	x	x	x	Exclusion
Farm Business Improvement Program (Farmbis)		x	x	x		Inclusion

**Table 2-4** TREATMENT OF AUSTRALIAN GOVERNMENT REVENUE PAYMENTS<sup>(a)</sup> (continued)

Payment	Year Payments Made					Treatment
	98-99	99-00	00-01	01-02	02-03	
<b><i>Agriculture, Forestry and Fishing (cont'd)</i></b>						
Farm Assistance		x	x	x		Inclusion
West 2001 Plus			x	x		Exclusion
Plant Disease and Eradication				x	x	Inclusion
Rural Adjustment Scheme	x	x	x	x		Exclusion
Queensland Trawling Industry Restructure Package			x			Exclusion
NHTA – National River Health Program	x	x	x	x		Exclusion*
NHTA – Waterwatch Australia	x	x	x	x		Exclusion*
NHTA – Waste Management Awareness	x	x	x	x	x	Exclusion*
NHTA – Fisheries Action Program	x	x	x			Exclusion*
NHTA – National Land and Water Resources Audit	x	x				Exclusion*
NHTA – FarmBis – Advanced Property Management Planning	x	x	x			Exclusion*
NHTA – Riverworks Tasmania	x	x		x		Exclusion*
Great Artesian Basin Sustainability Initiative		x	x		x	Exclusion
Citrus Industry Market Diversification		x	x			Exclusion
Forest Industry Structural Adjustment Package		x	x	x	x	Out of Scope
Skilling Farmers for the Future				x	x	Inclusion
War Service Land Settlement Scheme		x	x	x	x	Exclusion
Eradication of Red Imported Fire Ant Regional Assistance				x	x	Exclusion
Sustainable Forest Management (Forestry Development)	x					Inclusion
National Forest Policy		x	x			Out of Scope
NHTA – Bushcare					x	Exclusion*
NHTA – Coastcare					x	Exclusion*
NHTA – Landcare					x	Exclusion*
NHTA – Rivercare					x	Exclusion*
<b><i>Mining and Mineral Resources, other than Fuels; Manufacturing and Construction</i></b>						
Regional Minerals Program		x	x			Inclusion
Enterprise Development Program	x	x	x			Inclusion
Textile, Clothing and Footwear Enterprise Development Program <sup>(c)</sup>	x	x				Out of scope
National Business Information Service				x		Inclusion
Snowy Hydro Ltd – Company Tax Compensation					x	Exclusion
<b><i>Transport and Communication</i></b>						
Interstate Road Transport	x	x	x	x	x	State revenue
AN – Payments for Regional Assistance <sup>(c)</sup>	x					Out of scope
Petroleum Products Freight Subsidy Scheme <sup>(c)</sup>	x	x	x	x	x	Out of scope
Roads to Recovery – Unincorporated Areas			x	x	x	Exclusion*
Gold Coast Light Rail					x	Inclusion

**Table 2-4** TREATMENT OF AUSTRALIAN GOVERNMENT REVENUE PAYMENTS<sup>(a)</sup> (continued)

Payment	Year Payments Made					Treatment
	98-99	99-00	00-01	01-02	02-03	
<b>Other Purposes</b>						
Training for Aboriginal Program	x	x				Inclusion
Debt Redemption Assistance	x	x	x	x	x	Interest Costs – Inclusion; Contribution to Sinking Fund – Exclusion
Financial Assistance - Local Government <sup>(c)</sup>						
- General Assistance	x	x	x	x	x	Out of Scope
- Identified Local Roads	x	x	x	x	x	Out of Scope
Compensation - Companies Regulation	x	x	x	x	x	Out of Scope
Natural Disaster Relief	x	x	x	x	x	Exclusion
Natural Disaster Risk Management Studies <sup>(c)</sup>				x	x	Out of Scope
Exmouth Cyclone Relief		x				Exclusion
Royalties						
- Payment to NT	x	x	x	x	x	Revenue
- Payment to WA	x	x	x	x	x	Exclusion for payment under Section 130 of the <i>Petroleum (Submerged Lands) Act 1967</i> ; State revenue for other components
ACT National Capital Influences	x	x	x	x	x	Out of Scope
National Aerial Fire Fighting Strategy					x	Inclusion
Bushfire Recovery Appeals					x	Exclusion
Special Revenue Assistance to the ACT					x	Exclusion
<b>SPECIFIC PURPOSE PAYMENTS - CAPITAL PURPOSES</b>						
<b>Education</b>						
Government Schools	x	x	x	x	x	Inclusion
Non-Government Schools <sup>(c)</sup>	x	x	x	x	x	Out of scope
Indigenous Education Strategic Initiatives Program – Non-Government <sup>(c)</sup>	x	x	x	x	x	Out of scope
<b>Health</b>						
Blood Transfusion Services	x	x	x	x	x	Exclusion
Federation Fund – Queensland Institute of Medical Research			x	x		Exclusion
<b>Social Security and Welfare</b>						
Home and Community Care	x	x	x	x	x	Inclusion
Children's Services	x					Exclusion
Crisis Accommodation Assistance	x	x	x	x	x	Inclusion

**Table 2-4** TREATMENT OF AUSTRALIAN GOVERNMENT REVENUE PAYMENTS<sup>(a)</sup> (continued)

Payment	Year Payments Made					Treatment
	98-99	99-00	00-01	01-02	02-03	
<b><i>Housing and Community Amenities</i></b>						
NT Indigenous Health Infrastructure	x					Inclusion
Housing Assistance for Indigenous people	x	x	x	x	x	Inclusion
Community Housing	x	x	x	x	x	Inclusion
Commonwealth-State Housing Agreement						
Block Assistance/Base Funding	x	x	x	x	x	Inclusion
Social Housing Subsidy Program	x	x	x	x	x	Inclusion
Federation Fund – Development of the Tuggeranong Homestead		x	x			Out of scope
Federation Fund – Centennial More Park Trust		x	x	x		Exclusion
Tasmanian Regional Forest Agreement	x	x				Out of scope
Federal Flood Mitigation Program <sup>(c)</sup>		x	x	x	x	Out of scope
Additional First Home Owners Scheme <sup>(c)</sup>				x	x	Out of scope
Lismore Levee Program <sup>(c)</sup>				x		Out of scope
<b><i>Recreation and Culture</i></b>						
Queensland Sugar Coast Environment Rescue Package	x	x	x			Inclusion
NHTA – National Reserve System Program	x	x	x	x		Exclusion*
<b><i>Mining and Mineral Resources, other than Fuels; Manufacturing and Construction</i></b>						
Photovoltaic Rebate Program <sup>(c)</sup>				x	x	Out of Scope
Renewable Remote Power Generation			x	x	x	Exclusion
<b><i>Agriculture, Forestry and Fishing</i></b>						
NHTA - Murray Darling 2001	x	x	x	x		Exclusion*
NHTA - National Landcare Program	x	x	x	x	x	Exclusion*
Sugar	x	x				Inclusion
Federation Fund – National Wine Centre		x				Exclusion
National Landcare Program	x	x				Exclusion*
Great Artesian Basin Sustainability Initiative				x	x	Exclusion
Tasmanian Regional Forest Agreement	x	x				Out of Scope
NHTA – Rivercare					x	Exclusion*
<b><i>Transport and Communications</i></b>						
Building IT Strengths – Tasmania ‘Intelligent Island’		x		x		Exclusion*
Connecting Tasmanian schools		x				Exclusion*
Alice Springs to Darwin Railway		x	x	x	x	Out of Scope
Adelaide Airport Runway		x				Out of Scope
Road Program	x	x	x	x	x	Inclusion
Road Safety Black Spots	x	x	x	x	x	Local roads – Exclusion; State roads - Inclusion

**Table 2-4** TREATMENT OF AUSTRALIAN GOVERNMENT REVENUE PAYMENTS<sup>(a)</sup> (continued)

Payment	Year Payments Made					Treatment
	98-99	99-00	00-01	01-02	02-03	
Federation Funds Project – Northern Territory		x	x	x		Out of Scope*
Federation Funds Project – Tasmania	x	x	x	x	x	Exclusion*
Federation Funds Project – Queensland		x	x	x	x	Exclusion*
Federation Funds Project – New South Wales/Victoria		x	x			Exclusion*
Payment to Tasmania for Track Upgrading <sup>(c)</sup>	x	x	x			Out of scope
<b>Other Purposes</b>						
Tasmanian Regional Forest Agreement	x		x			Out of Scope
Inveresk Redevelopment	x					Inclusion
Sinking Fund on State Debt	x	x	x	x	x	Exclusion*
Natural Disaster Relief	x	x	x	x		Exclusion
<b>AUSTRALIAN GOVERNMENT SUBSIDY OF STATE TYPE SERVICES (CAPITAL AND RECURRENT)</b>						
Payments by the Aboriginal and Torres Strait Islander Commission for Indigenous purposes	x	x	x	x	x	Inclusion for payments to State; Out of scope for payments to non-government organisations
Payments by Department of Health for Indigenous health purposes	x	x	x	x	x	Inclusion for payments to State; Out of scope for payments to non-government organisations
Payments by Emergency Management Australia	x	x	x	x	x	Inclusion
Payments for National Action Plan for Salinity and Water Quality			x	x	x	Inclusion

(a) Including notional SPPs.

(b) Paid as SPPs from 2002-03.

(c) Payments through the States.

\* Method adopted as required by the terms of reference.

## **EQUALISATION BUDGET**

51. The equalisation budget used to calculate the GST relativities is summarised in Tables 2-5 to 2-54. The changes to the GST equalisation budget required to compile an equalisation budget for the FAG relativities are summarised in Chapter 6.

Tables 2-5 to 2-14	Equalisation Budget Summary
Tables 2-15 to 2-24	Other Australian Government Revenue Payments
Tables 2-25 to 2-34	State Own-source Revenue
Tables 2-35 to 2-44	Estimated Expenses
Tables 2-45 to 2-54	User Charges

52. Amounts in the tables have been rounded to the nearest \$1000 in total and one cent per capita. Any discrepancies between totals and sums of components are due to rounding.

**Table 2-5** EQUALISATION BUDGET, SUMMARY (a), 1998-99

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General Revenue Assistance								
GST Revenue Grants	6734.327	5025.667	4547.660	2297.210	2371.485	1047.579	396.044	1454.980
Health Care Grants (b)	1904.603	1366.005	1045.890	570.316	477.644	127.813	71.060	81.273
Other Medicare	0.002	0.038	6.604	-0.023	0.001	0.911	..	..
Medicare Related Payments	..	0.357	..	..	..	..	..	..
Pathology Laboratories	0.010	0.152	0.017	..	..	..	..	..
<b>Total General Revenue Assistance</b>	<b>8638.942</b>	<b>6392.219</b>	<b>5600.171</b>	<b>2867.503</b>	<b>2849.130</b>	<b>1176.303</b>	<b>467.104</b>	<b>1536.253</b>
Other Australian Government Revenue Payments	2016.286	1280.175	1093.235	586.149	533.409	194.653	97.440	149.865
State Own-source Revenue	11784.893	9155.407	5405.138	3479.402	2410.905	557.612	413.253	251.550
<b>Total Revenue</b>	<b>22440.121</b>	<b>16827.800</b>	<b>12098.544</b>	<b>6933.054</b>	<b>5793.444</b>	<b>1928.568</b>	<b>977.798</b>	<b>1937.668</b>
Estimated Expenses								
Gross Expenses	27482.946	19130.476	14945.765	9034.870	7212.139	2336.743	1745.611	2239.256
less: User Charges	2532.808	2251.070	1826.157	943.481	748.020	295.573	116.707	156.542
<b>Total Estimated Expenses</b>	<b>24950.138</b>	<b>16879.406</b>	<b>13119.608</b>	<b>8091.389</b>	<b>6464.119</b>	<b>2041.169</b>	<b>1628.904</b>	<b>2082.714</b>
<b>Budget Result (Total Revenue less Total Estimated Expenses)</b>	<b>-2510.017</b>	<b>-51.606</b>	<b>-1021.064</b>	<b>-1158.336</b>	<b>-670.674</b>	<b>-112.601</b>	<b>-651.106</b>	<b>-145.046</b>

Note: Footnotes to this table follow Table 2-14.

**Table 2-6** EQUALISATION BUDGET, SUMMARY (a), PER CAPITA, 1998-99

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Revenue Assistance									
GST Revenue Grants	<b>1268.71</b>	1056.16	1077.76	1308.96	1250.48	1587.65	2220.46	1274.11	7605.12
Health Care Grants (b)	<b>299.95</b>	298.70	292.94	301.04	310.45	319.77	270.91	228.61	424.81
Other Medicare	<b>0.40</b>	..	0.01	1.90	-0.01	..	1.93	..	..
Medicare Related Payments	<b>0.02</b>	..	0.08	..	..	..	..	..	..
Pathology Laboratories	<b>0.01</b>	..	0.03	..	..	..	..	..	..
<b>Total General Revenue Assistance</b>	<b>1569.10</b>	1354.87	1370.82	1611.91	1560.92	1907.42	2493.30	1502.72	8029.93
Other Australian Government Revenue Payments	<b>316.25</b>	316.22	274.54	314.67	319.07	357.10	412.59	313.47	783.34
State Own-source Revenue	<b>1777.97</b>	1848.26	1963.39	1555.77	1894.01	1614.04	1181.92	1329.47	1314.84
<b>Total Revenue</b>	<b>3663.31</b>	3519.35	3608.75	3482.35	3774.00	3878.57	4087.81	3145.66	10128.10
Estimated Expenses									
Gross Expenses	<b>4470.55</b>	4310.23	4102.56	4301.87	4918.12	4828.35	4952.98	5615.79	11704.49
less: User Charges	<b>471.37</b>	397.23	482.75	525.63	513.58	500.78	626.50	375.46	818.24
<b>Total Estimated Expenses</b>	<b>3999.18</b>	3913.00	3619.81	3776.24	4404.53	4327.57	4326.48	5240.33	10886.25
<b>Budget Result</b> (Total Revenue less Total Estimated Expenses)	<b>-335.87</b>	-393.65	-11.07	-293.90	-630.54	-449.00	-238.67	-2094.67	-758.15

Note: Footnotes to this table follow Table 2-14.

**Table 2-7** EQUALISATION BUDGET, SUMMARY (a), 1999-2000

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General Revenue Assistance								
GST Revenue Grants	7176.859	5021.205	4623.460	2264.215	2395.474	1118.027	486.306	1527.751
Health Care Grants (b)	1973.577	1412.582	1060.177	556.671	499.365	128.494	73.175	64.302
Other Medicare	..	..	..	..	..	..	..	..
Medicare Related Payments	..	..	..	..	..	..	..	..
Pathology Laboratories	..	..	..	..	..	..	..	..
<b>Total General Revenue Assistance</b>	<b>9150.436</b>	<b>6433.787</b>	<b>5683.637</b>	<b>2820.886</b>	<b>2894.839</b>	<b>1246.521</b>	<b>559.481</b>	<b>1592.053</b>
Other Australian Government Revenue Payments	2036.761	1355.380	1164.794	589.548	515.922	196.546	117.361	169.824
State Own-source Revenue	12751.221	8251.602	5843.614	3732.624	2419.293	515.160	507.193	278.530
<b>Total Revenue</b>	<b>23938.418</b>	<b>16040.768</b>	<b>12692.045</b>	<b>7143.058</b>	<b>5830.054</b>	<b>1958.228</b>	<b>1184.036</b>	<b>2040.407</b>
Estimated Expenses								
Gross Expenses	28277.468	19605.155	14619.145	9564.729	7568.933	2415.626	1690.756	2278.148
less: User Charges	2567.906	2228.138	1614.273	1023.995	703.237	290.447	168.976	184.374
<b>Total Estimated Expenses</b>	<b>25709.562</b>	<b>17377.017</b>	<b>13004.872</b>	<b>8540.734</b>	<b>6865.696</b>	<b>2125.179</b>	<b>1521.780</b>	<b>2093.773</b>
<b>Budget Result (Total Revenue less Total Estimated Expenses)</b>	<b>-1771.144</b>	<b>-1336.249</b>	<b>-312.827</b>	<b>-1397.676</b>	<b>-1035.642</b>	<b>-166.952</b>	<b>-337.744</b>	<b>-53.366</b>

Note: Footnotes to this table follow Table 2-14.

**Table 2-8** EQUALISATION BUDGET, SUMMARY (a), PER CAPITA, 1999-2000

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Revenue Assistance									
GST Revenue Grants	<b>1292.63</b>	1112.73	1064.87	1309.24	1215.25	1594.78	2370.90	1549.83	7868.44
Health Care Grants (b)	<b>302.94</b>	305.99	299.57	300.21	298.78	332.45	272.49	233.20	331.18
Other Medicare	..	..	..	..	..	..	..	..	..
Medicare Related Payments	..	..	..	..	..	..	..	..	..
Pathology Laboratories	..	..	..	..	..	..	..	..	..
<b>Total General Revenue Assistance</b>	<b>1595.57</b>	1418.72	1364.45	1609.45	1514.02	1927.23	2643.39	1783.03	8199.61
Other Australian Government Revenue Payments	<b>322.78</b>	315.79	287.44	329.84	316.42	343.47	416.80	374.02	874.65
State Own-source Revenue	<b>1801.31</b>	1977.01	1749.96	1654.75	2003.37	1610.64	1092.46	1616.39	1434.52
<b>Total Revenue</b>	<b>3719.66</b>	3711.52	3401.85	3594.03	3833.81	3881.35	4152.64	3773.45	10508.79
Estimated Expenses									
Gross Expenses	<b>4517.56</b>	4384.26	4157.76	4139.74	5133.57	5039.00	5122.61	5388.33	11733.23
less: User Charges	<b>461.17</b>	398.14	472.53	457.12	549.60	468.18	615.93	538.52	949.59
<b>Total Estimated Expenses</b>	<b>4056.38</b>	3986.12	3685.23	3682.62	4583.97	4570.83	4506.68	4849.81	10783.64
<b>Budget Result</b> (Total Revenue less Total Estimated Expenses)	<b>-336.72</b>	-274.61	-283.39	-88.58	-750.16	-689.48	-354.04	-1076.37	-274.85

Note: Footnotes to this table follow Table 2-14.

**Table 2-9** EQUALISATION BUDGET, SUMMARY (a), 2000-01

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General Revenue Assistance								
GST Revenue Grants	7433.061	5207.212	4878.400	2309.510	2558.645	1172.540	529.002	1607.779
Health Care Grants (b)	2102.708	1512.843	1141.605	580.473	530.651	136.579	77.855	68.634
Other Medicare	..	..	..	..	..	..	..	..
Medicare Related Payments	..	..	..	..	..	..	..	..
Pathology Laboratories	..	..	..	..	..	..	..	..
<b>Total General Revenue Assistance</b>	<b>9535.769</b>	<b>6720.054</b>	<b>6020.004</b>	<b>2889.984</b>	<b>3089.296</b>	<b>1309.120</b>	<b>606.857</b>	<b>1676.413</b>
Other Australian Government Revenue Payments	2160.093	1389.701	1288.799	618.755	541.449	207.596	107.817	155.522
State Own-source Revenue	12900.063	8636.891	5806.802	4533.512	2341.560	579.656	521.109	293.337
<b>Total Revenue</b>	<b>24595.925</b>	<b>16746.647</b>	<b>13115.605</b>	<b>8042.250</b>	<b>5972.305</b>	<b>2096.372</b>	<b>1235.782</b>	<b>2125.272</b>
Estimated Expenses								
Gross Expenses	29465.966	21183.450	16926.360	9986.613	7885.217	2526.582	1882.728	2341.214
less: User Charges	2712.886	2524.227	1764.205	910.994	975.117	254.635	158.262	93.517
<b>Total Estimated Expenses</b>	<b>26753.080</b>	<b>18659.223</b>	<b>15162.155</b>	<b>9075.619</b>	<b>6910.100</b>	<b>2271.947</b>	<b>1724.466</b>	<b>2247.697</b>
<b>Budget Result (Total Revenue less Total Estimated Expenses)</b>	<b>-2157.155</b>	<b>-1912.576</b>	<b>-2046.550</b>	<b>-1033.368</b>	<b>-937.796</b>	<b>-175.575</b>	<b>-488.683</b>	<b>-122.426</b>

Note: Footnotes to this table follow Table 2-14.

**Table 2-10** EQUALISATION BUDGET, SUMMARY (a), PER CAPITA, 2000-01

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Revenue Assistance									
GST Revenue Grants	<b>1332.68</b>	1138.12	1090.74	1357.21	1222.96	1696.25	2486.61	1668.07	8182.16
Health Care Grants (b)	<b>319.03</b>	321.96	316.89	317.60	307.38	351.79	289.64	245.49	349.29
Other Medicare	..	..	..	..	..	..	..	..	..
Medicare Related Payments	..	..	..	..	..	..	..	..	..
Pathology Laboratories	..	..	..	..	..	..	..	..	..
<b>Total General Revenue Assistance</b>	<b>1651.71</b>	1460.07	1407.63	1674.81	1530.34	2048.04	2776.26	1913.57	8531.45
Other Australian Government Revenue Payments	<b>335.54</b>	330.74	291.10	358.55	327.65	358.95	440.25	339.97	791.47
State Own-source Revenue	<b>1847.00</b>	1975.20	1809.14	1615.50	2400.64	1552.33	1229.28	1643.18	1492.82
<b>Total Revenue</b>	<b>3834.25</b>	3766.01	3507.87	3648.87	4258.63	3959.32	4445.79	3896.72	10815.74
Estimated Expenses									
Gross Expenses	<b>4781.68</b>	4511.69	4437.23	4709.05	5288.24	5227.49	5358.14	5936.70	11914.70
less: User Charges	<b>487.19</b>	415.38	528.74	490.82	482.40	646.45	540.01	499.04	475.92
<b>Total Estimated Expenses</b>	<b>4294.49</b>	4096.31	3908.49	4218.23	4805.84	4581.03	4818.13	5437.66	11438.78
<b>Budget Result</b> (Total Revenue less Total Estimated Expenses)	<b>-460.24</b>	-330.29	-400.62	-569.37	-547.20	-621.71	-372.34	-1540.94	-623.04

Note: Footnotes to this table follow Table 2-14.

**Table 2-11** EQUALISATION BUDGET, SUMMARY (a), 2001-02

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General Revenue Assistance								
GST Revenue Grants	8215.052	5650.727	5068.619	2543.492	2500.983	1069.440	548.916	1300.772
Health Care Grants (b)	2250.664	1624.278	1230.752	659.439	565.418	145.709	84.186	73.950
Other Medicare	..	..	..	..	..	..	..	..
Medicare Related Payments	..	..	..	..	..	..	..	..
Pathology Laboratories	..	..	..	..	..	..	..	..
<b>Total General Revenue Assistance</b>	<b>10465.716</b>	<b>7275.005</b>	<b>6299.371</b>	<b>3202.931</b>	<b>3066.401</b>	<b>1215.149</b>	<b>633.102</b>	<b>1374.722</b>
Other Australian Government Revenue Payments	2318.331	1671.077	1388.825	681.845	569.722	195.370	119.018	175.649
State Own-source Revenue	14515.584	9121.084	6535.325	4545.958	2440.399	597.856	506.236	300.749
<b>Total Revenue</b>	<b>27299.631</b>	<b>18067.166</b>	<b>14223.521</b>	<b>8430.733</b>	<b>6076.523</b>	<b>2008.375</b>	<b>1258.356</b>	<b>1851.120</b>
Estimated Expenses								
Gross Expenses	31747.038	22381.476	19216.260	10362.407	8130.585	2634.884	1893.624	2317.351
less: User Charges	2818.027	2846.538	1796.251	1039.209	809.247	310.096	213.224	74.549
<b>Total Estimated Expenses</b>	<b>28929.011</b>	<b>19534.938</b>	<b>17420.009</b>	<b>9323.198</b>	<b>7321.338</b>	<b>2324.788</b>	<b>1680.400</b>	<b>2242.802</b>
<b>Budget Result (Total Revenue less Total Estimated Expenses)</b>	<b>-1629.381</b>	<b>-1467.773</b>	<b>-3196.488</b>	<b>-892.465</b>	<b>-1244.815</b>	<b>-316.413</b>	<b>-422.044</b>	<b>-391.682</b>

Note: Footnotes to this table follow Table 2-14.

**Table 2-12** EQUALISATION BUDGET, SUMMARY (a), PER CAPITA, 2001-02

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Revenue Assistance									
GST Revenue Grants	<b>1377.33</b>	1243.16	1169.41	1381.45	1329.07	1650.53	2264.91	1713.34	6564.95
Health Care Grants (b)	<b>339.72</b>	340.59	336.14	335.44	344.58	373.15	308.59	262.77	373.22
Other Medicare	..	..	..	..	..	..	..	..	..
Medicare Related Payments	..	..	..	..	..	..	..	..	..
Pathology Laboratories	..	..	..	..	..	..	..	..	..
<b>Total General Revenue Assistance</b>	<b>1717.05</b>	1583.74	1505.55	1716.89	1673.65	2023.68	2573.50	1976.11	6938.17
Other Australian Government Revenue Payments	<b>364.58</b>	350.82	345.83	378.52	356.29	375.99	413.76	371.49	886.50
State Own-source Revenue	<b>1974.65</b>	2196.59	1887.60	1781.20	2375.43	1610.55	1266.17	1580.12	1517.87
<b>Total Revenue</b>	<b>4056.28</b>	4131.16	3738.97	3876.62	4405.37	4010.22	4253.43	3927.72	9342.53
Estimated Expenses									
Gross Expenses	<b>5053.16</b>	4804.17	4631.81	5237.39	5414.74	5365.80	5580.28	5910.59	11695.58
less: User Charges	<b>507.30</b>	426.44	589.09	489.57	543.03	534.06	656.74	665.54	376.24
<b>Total Estimated Expenses</b>	<b>4545.86</b>	4377.73	4042.73	4747.82	4871.72	4831.74	4923.54	5245.05	11319.34
<b>Budget Result</b> (Total Revenue less Total Estimated Expenses)	<b>-489.58</b>	-246.57	-303.75	-871.20	-466.35	-821.52	-670.11	-1317.33	-1976.80

Note: Footnotes to this table follow Table 2-14.

**Table 2-13** EQUALISATION BUDGET, SUMMARY (a), 2002-03

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
General Revenue Assistance								
GST Revenue Grants	9147.516	6412.396	5929.897	2931.301	2879.312	1254.855	619.870	1523.853
Health Care Grants (b)	2412.035	1725.968	1324.650	689.227	601.176	154.674	90.885	77.928
Other Medicare	..	..	..	..	..	..	..	..
Medicare Related Payments	..	..	..	..	..	..	..	..
Pathology Laboratories	..	..	..	..	..	..	..	..
<b>Total General Revenue Assistance</b>	<b>11559.551</b>	<b>8138.364</b>	<b>7254.547</b>	<b>3620.528</b>	<b>3480.488</b>	<b>1409.529</b>	<b>710.755</b>	<b>1601.781</b>
Other Australian Government Revenue Payments	2436.648	1702.555	1448.547	711.348	611.193	206.118	112.323	192.418
State Own-source Revenue	15643.610	9805.422	7149.463	5094.732	3019.038	689.023	577.985	343.742
<b>Total Revenue</b>	<b>29639.809</b>	<b>19646.341</b>	<b>15852.556</b>	<b>9426.608</b>	<b>7110.718</b>	<b>2304.670</b>	<b>1401.063</b>	<b>2137.941</b>
Estimated Expenses								
Gross Expenses	33780.105	25839.392	19162.401	11965.422	8687.256	2696.919	2028.583	2468.521
less: User Charges	2885.749	3026.008	1866.455	1115.467	802.762	330.130	193.992	73.263
<b>Total Estimated Expenses</b>	<b>30894.356</b>	<b>22813.384</b>	<b>17295.945</b>	<b>10849.955</b>	<b>7884.494</b>	<b>2366.789</b>	<b>1834.591</b>	<b>2395.258</b>
<b>Budget Result (Total Revenue less Total Estimated Expenses)</b>	<b>-1254.547</b>	<b>-3167.043</b>	<b>-1443.389</b>	<b>-1423.347</b>	<b>-773.776</b>	<b>-62.119</b>	<b>-433.528</b>	<b>-257.317</b>

Note: Footnotes to this table follow Table 2-14.

**Table 2-14** EQUALISATION BUDGET, SUMMARY (a), PER CAPITA, 2002-03

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Revenue Assistance									
GST Revenue Grants	<b>1553.83</b>	1373.35	1312.08	1579.89	1512.71	1890.61	2644.18	1923.74	7691.25
Health Care Grants (b)	<b>358.18</b>	362.13	353.16	352.92	355.68	394.74	325.92	282.06	393.32
Other Medicare	..	..	..	..	..	..	..	..	..
Medicare Related Payments	..	..	..	..	..	..	..	..	..
Pathology Laboratories	..	..	..	..	..	..	..	..	..
<b>Total General Revenue Assistance</b>	<b>1912.02</b>	1735.48	1665.24	1932.81	1868.39	2285.35	2970.11	2205.79	8084.58
Other Australian Government Revenue Payments	<b>375.62</b>	365.82	348.37	385.93	367.09	401.32	434.32	348.59	971.18
State Own-source Revenue	<b>2142.19</b>	2348.64	2006.35	1904.81	2629.16	1982.35	1451.88	1793.75	1734.95
<b>Total Revenue</b>	<b>4429.82</b>	4449.95	4019.97	4223.56	4864.65	4669.02	4856.31	4348.13	10790.70
Estimated Expenses									
Gross Expenses	<b>5397.02</b>	5071.55	5287.17	5105.39	6174.82	5704.20	5682.84	6295.61	12459.22
less: User Charges	<b>521.02</b>	433.25	619.17	497.27	575.64	527.11	695.64	602.04	369.78
<b>Total Estimated Expenses</b>	<b>4876.00</b>	4638.30	4668.00	4608.11	5599.17	5177.10	4987.21	5693.56	12089.44
<b>Budget Result</b> (Total Revenue less Total Estimated Expenses)	<b>-446.18</b>	-188.35	-648.03	-384.56	-734.53	-508.07	-130.89	-1345.43	-1298.74

Note: Footnotes to this table follow Table 2-14.

**FOOTNOTES TO TABLES 2-5 TO 2-14**

- (a) Data for all years are prepared on an accrual basis.
  - (i) Revenues for each year are actual revenue data provided by the Australian Government and the States.
  - (ii) Expenses for 1998-99 to 2001-02 are estimates based on Government Finance Statistics prepared by the Australian Bureau of Statistics.
  - (iii) Expenses for 2002-03 are estimates based on data prepared in uniform presentation framework (UPF) format published in State annual financial report documents or collected direct from the States. User charges for 2002-03 are estimated by projecting trends in the data for previous years. The 2002-03 expenses and user charges will be replaced in the next update.
- (b) Figures have been adjusted to exclude the components of the payments under the Australian Health Care Agreements quarantined by the terms of reference.



**Table 2-15** OTHER AUSTRALIAN GOVERNMENT REVENUE PAYMENTS (a), 1998-99

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Education</b>								
Vocational Education and Training	292.241	213.627	140.703	82.913	72.516	27.296	16.456	9.376
Advanced English for Migrants	2.111	1.687	0.526	0.455	0.348	0.060	0.146	0.074
Government Schools (b)	556.917	384.304	302.499	166.887	126.501	47.167	27.529	22.935
<b>Health</b>								
National Public Health	60.720	42.445	31.037	18.610	16.326	7.084	4.282	4.127
Magnetic Resonance Imaging	1.411	1.129	0.805	0.564	0.565	0.282	0.255	..
Youth Health Services	0.717	0.531	0.373	0.193	0.175	0.054	0.049	..
Blood Transfusion Services	19.724	12.861	8.957	5.568	4.618	1.322	0.941	0.495
<b>Social Security and Welfare</b>								
Home and Community Care (c)	155.862	141.226	87.705	48.959	44.751	13.456	5.304	3.070
Aged Care Assessment Services (c)	12.670	9.753	6.285	3.925	3.583	1.314	0.279	0.774
Disabilities Services	111.251	73.584	66.323	23.978	42.408	13.040	4.251	3.256
Supported Accommodation Assistance	44.244	29.135	20.408	14.219	13.322	5.862	3.742	3.298
Extension of Fringe Benefits	52.825	37.764	26.369	13.278	15.023	4.825	1.072	0.736
<b>Housing and Community Amenities</b>								
Assistance for Housing	1.848	1.348	0.424	0.627	0.941	0.314	..	..
Commonwealth-State Housing Agreement (d)	309.306	217.580	183.877	99.666	76.834	26.455	19.391	34.173
Social Housing Subsidy Program	2.112	..	..	..	..	..	0.135	..

Note: Footnotes to this table follow Table 2-24.

**Table 2-15 OTHER AUSTRALIAN GOVERNMENT REVENUE PAYMENTS (a), 1998-99 (continued)**

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Recreation and Culture</b>								
Queensland Sugar Coast Environment Rescue Package	..	..	0.240	..	..	..	..	..
Upgrade Tasmanian Sporting Facilities	..	..	..	..	..	10.000	..	..
<b>Agriculture, Forestry and Fishing</b>								
Skilling Farmers for the Future	..	..	..	..	..	..	..	..
Farm Assistance	..	..	..	..	..	..	..	..
Plant Disease and Eradication	..	..	..	..	..	..	..	..
Sugar Restructuring Package	1.000	..	1.072	..	..	..	..	..
National Action Plan on Salinity Water Quality Payment (g)	..	..	..	..	..	..	..	..
<b>Transport and Communication</b>								
Road Safety Blackspots - States (e)	6.212	1.833	3.338	2.310	0.440	0.635	0.050	0.123
Road Program	315.489	107.596	196.111	87.287	100.700	31.366	12.599	25.319
Gold Coast Light Rail	..	..	..	..	..	..	..	..
<b>Mining and Mineral Resources (other than Fuels), Manufacturing and Constructions</b>								
Regional Minerals Program	..	..	..	..	..	..	..	..
Enterprise Development Program	0.662	0.454	0.377	0.333	0.522	0.213	0.240	0.094
<b>Other Purposes</b>								
National Business Information Service (NBIS)	..	..	..	..	..	..	..	..
Employment Training - Aboriginal	1.016	..	0.132	..	..	0.413	..	..
Debt Redemption Assistance (f)	53.596	..	0.886	..	0.003	..	..	..
Inveresk Redevelopment	..	..	..	..	..	1.659	..	..
Emergency Services (g)	1.772	1.152	1.465	0.997	0.721	0.489	0.008	0.283
Grants for Indigenous Purposes (g)	12.580	2.166	13.324	15.380	13.113	1.347	0.712	41.733
<b>Total Other Australian Government Revenue Payments</b>	<b>2016.286</b>	<b>1280.175</b>	<b>1093.235</b>	<b>586.149</b>	<b>533.409</b>	<b>194.653</b>	<b>97.440</b>	<b>149.865</b>

Note: Footnotes to this table follow Table 2-24.

**Table 2-16** OTHER AUSTRALIAN GOVERNMENT REVENUE PAYMENTS (a), PER CAPITA, 1998-99

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Vocational Education and Training	<b>45.44</b>	45.83	45.81	40.50	45.13	48.55	57.86	52.94	49.01
Advanced English for Migrants	<b>0.29</b>	0.33	0.36	0.15	0.25	0.23	0.13	0.47	0.39
Government Schools (b)	<b>86.87</b>	87.34	82.41	87.07	90.84	84.69	99.98	88.56	119.88
Health									
National Public Health	<b>9.81</b>	9.52	9.10	8.93	10.13	10.93	15.02	13.77	21.57
Magnetic Resonance Imaging	<b>0.27</b>	0.22	0.24	0.23	0.31	0.38	0.60	0.82	..
Youth Health Services	<b>0.11</b>	0.11	0.11	0.11	0.11	0.12	0.11	0.16	..
Blood Transfusion Services	<b>2.90</b>	3.09	2.76	2.58	3.03	3.09	2.80	3.03	2.59
Social Security and Welfare									
Home and Community Care (c)	<b>26.59</b>	24.44	30.29	25.24	26.65	29.96	28.52	17.06	16.05
Aged Care Assessment Services (c)	<b>2.05</b>	1.99	2.09	1.81	2.14	2.40	2.79	0.90	4.05
Disabilities Services	<b>17.97</b>	17.45	15.78	19.09	13.05	28.39	27.64	13.68	17.02
Supported Accommodation Assistance	<b>7.13</b>	6.94	6.25	5.87	7.74	8.92	12.43	12.04	17.24
Extension of Fringe Benefits	<b>8.07</b>	8.28	8.10	7.59	7.23	10.06	10.23	3.45	3.84
Housing and Community Amenities									
Assistance for Housing	<b>0.29</b>	0.29	0.29	0.12	0.34	0.63	0.66	..	..
Commonwealth-State Housing Agreement (d)	<b>51.40</b>	48.51	46.66	52.93	54.25	51.44	56.07	62.38	178.62
Social Housing Subsidy Program	<b>0.12</b>	0.33	..	..	..	..	..	0.43	..

Note: Footnotes to this table follow Table 2-24.

**Table 2-16 OTHER AUSTRALIAN GOVERNMENT REVENUE PAYMENTS (a), PER CAPITA, 1998-99 (continued)**

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Recreation and Culture</b>									
Queensland Sugar Coast Environment Rescue Package	<b>0.01</b>	..	..	0.07	..	..	..	..	..
Upgrade Tasmanian Sporting Facilities	<b>0.53</b>	..	..	..	..	..	21.20	..	..
<b>Agriculture, Forestry and Fishing</b>									
Skilling Farmers for the Future	..	..	..	..	..	..	..	..	..
Farm Assistance	..	..	..	..	..	..	..	..	..
Plant Disease and Eradication	..	..	..	..	..	..	..	..	..
Sugar Restructuring Package	<b>0.11</b>	0.16	..	0.31	..	..	..	..	..
National Action Plan on Salinity Water Quality Payment (g)	..	..	..	..	..	..	..	..	..
<b>Transport and Communication</b>									
Road Safety Blackspots - States (e)	<b>0.79</b>	0.97	0.39	0.96	1.26	0.29	1.35	0.16	0.64
Road Program	<b>46.58</b>	49.48	23.07	56.45	47.51	67.42	66.48	40.53	132.34
Gold Coast Light Rail	..	..	..	..	..	..	..	..	..
<b>Mining and Mineral Resources (other than Fuels), Manufacturing and Constructions</b>									
Regional Minerals Program	..	..	..	..	..	..	..	..	..
Enterprise Development Program	<b>0.15</b>	0.10	0.10	0.11	0.18	0.35	0.45	0.77	0.49
<b>Other Purposes</b>									
National Business Information Service (NBIS)	..	..	..	..	..	..	..	..	..
Employment Training - Aboriginal	<b>0.08</b>	0.16	..	0.04	..	..	0.88	..	..
Debt Redemption Assistance (f)	<b>2.90</b>	8.41	..	0.26	..	0.00	..	..	..
Inveresk Redevelopment	<b>0.09</b>	..	..	..	..	..	3.52	..	..
Emergency Services (g)	<b>0.37</b>	0.28	0.25	0.42	0.54	0.48	1.04	0.03	1.48
Grants for Indigenous Purposes (g)	<b>5.33</b>	1.97	0.46	3.84	8.37	8.78	2.86	2.29	218.13
<b>Total Other Australian Government Revenue Payments</b>	<b>316.25</b>	316.22	274.54	314.67	319.07	357.10	412.59	313.47	783.34

Note: Footnotes to this table follow Table 2-24.

**Table 2-17** OTHER AUSTRALIAN GOVERNMENT REVENUE PAYMENTS (a), 1999-2000

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Vocational Education and Training	316.004	228.250	158.899	85.194	80.626	27.051	18.634	12.138
Advanced English for Migrants	1.833	1.208	0.471	0.376	0.346	0.056	0.083	0.030
Government Schools (b)	582.373	451.817	331.602	172.036	129.510	49.818	28.386	22.869
Health								
National Public Health	64.362	42.672	32.353	16.897	15.414	6.560	4.017	3.449
Magnetic Resonance Imaging	..	..	..	..	..	..	..	..
Youth Health Services	0.720	0.534	0.375	0.194	0.176	0.055	0.049	..
Blood Transfusion Services	19.821	13.876	10.393	6.696	5.581	1.446	0.966	0.507
Social Security and Welfare								
Home and Community Care (c)	161.760	148.900	95.620	50.530	46.170	13.848	5.750	3.270
Aged Care Assessment Services (c)	13.312	10.014	6.421	4.004	3.794	1.331	0.321	0.858
Disabilities Services	116.984	77.662	69.535	25.897	44.005	13.549	4.520	3.451
Supported Accommodation Assistance	44.908	29.572	22.185	13.340	13.522	5.950	3.798	3.871
Extension of Fringe Benefits	53.998	38.603	26.954	13.573	15.357	4.932	1.096	0.752
Housing and Community Amenities								
Assistance for Housing	1.848	1.347	0.424	0.627	0.940	0.313	..	..
Commonwealth-State Housing Agreement (d)	305.865	215.263	182.495	99.245	75.596	25.989	19.330	34.066
Social Housing Subsidy Program	1.949	..	..	..	..	..	0.133	..

Note: Footnotes to this table follow Table 2-24.

**Table 2-17 OTHER AUSTRALIAN GOVERNMENT REVENUE PAYMENTS (a), 1999-2000 (continued)**

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Recreation and Culture</b>								
Queensland Sugar Coast Environment Rescue Package	..	..	..	..	..	..	..	..
Upgrade Tasmanian Sporting Facilities	..	..	..	..	..	..	..	..
<b>Agriculture, Forestry and Fishing</b>								
Skilling Farmers for the Future	..	..	..	..	..	..	..	..
Farm Assistance	0.502	0.447	0.501	..	0.242	..	..	0.057
Plant Disease and Eradication	..	..	..	..	..	..	..	..
Sugar Restructuring Package	0.945	..	..	..	..	..	..	..
National Action Plan on Salinity Water Quality Payment (g)	..	..	..	..	..	..	..	..
<b>Transport and Communication</b>								
Road Safety Blackspots - States (e)	7.741	1.530	2.485	3.045	0.329	0.292	..	0.187
Road Program	304.806	87.320	201.212	71.571	59.212	33.402	27.282	32.974
Gold Coast Light Rail	..	..	..	..	..	..	..	..
<b>Mining and Mineral Resources (other than Fuels), Manufacturing and Constructions</b>								
Regional Minerals Program	..	..	..	..	..	0.997	..	..
Enterprise Development Program	0.232	0.062	0.504	0.273	..	0.048	0.366	0.042
<b>Other Purposes</b>								
National Business Information Service (NBIS)	..	..	..	..	..	..	..	..
Employment Training - Aboriginal	..	..	..	..	..	..	..	..
Debt Redemption Assistance (f)	..	..	1.039	9.569	7.876	8.664	1.410	3.975
Inveresk Redevelopment	..	..	..	..	..	..	..	..
Emergency Services (g)	2.248	1.621	2.094	1.412	1.019	0.497	0.026	0.372
Grants for Indigenous Purposes (g)	34.550	4.682	19.232	15.069	16.207	1.749	1.194	46.956
<b>Total Other Australian Government Revenue Payments</b>	<b>2036.761</b>	<b>1355.380</b>	<b>1164.794</b>	<b>589.548</b>	<b>515.922</b>	<b>196.546</b>	<b>117.361</b>	<b>169.824</b>

Note: Footnotes to this table follow Table 2-24.

**Table 2-18** OTHER AUSTRALIAN GOVERNMENT REVENUE PAYMENTS (a), PER CAPITA, 1999-2000

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Vocational Education and Training	<b>48.67</b>	48.99	48.41	45.00	45.73	53.68	57.36	59.39	62.51
Advanced English for Migrants	<b>0.23</b>	0.28	0.26	0.13	0.20	0.23	0.12	0.26	0.15
Government Schools (b)	<b>92.87</b>	90.29	95.82	93.90	92.33	86.22	105.64	90.46	117.78
Health									
National Public Health	<b>9.75</b>	9.98	9.05	9.16	9.07	10.26	13.91	12.80	17.76
Magnetic Resonance Imaging	<b>..</b>	..	..	..	..	..	..	..	..
Youth Health Services	<b>0.11</b>	0.11	0.11	0.11	0.10	0.12	0.12	0.16	..
Blood Transfusion Services	<b>3.11</b>	3.07	2.94	2.94	3.59	3.72	3.07	3.08	2.61
Social Security and Welfare									
Home and Community Care (c)	<b>27.62</b>	25.08	31.58	27.08	27.12	30.74	29.37	18.32	16.84
Aged Care Assessment Services (c)	<b>2.10</b>	2.06	2.12	1.82	2.15	2.53	2.82	1.02	4.42
Disabilities Services	<b>18.68</b>	18.14	16.47	19.69	13.90	29.30	28.73	14.40	17.77
Supported Accommodation Assistance	<b>7.20</b>	6.96	6.27	6.28	7.16	9.00	12.62	12.10	19.94
Extension of Fringe Benefits	<b>8.15</b>	8.37	8.19	7.63	7.28	10.22	10.46	3.49	3.87
Housing and Community Amenities									
Assistance for Housing	<b>0.29</b>	0.29	0.29	0.12	0.34	0.63	0.66	..	..
Commonwealth-State Housing Agreement (d)	<b>50.30</b>	47.42	45.65	51.68	53.27	50.33	55.11	61.60	175.45
Social Housing Subsidy Program	<b>0.11</b>	0.30	..	..	..	..	..	0.42	..

Note: Footnotes to this table follow Table 2-24.

**Table 2-18** OTHER AUSTRALIAN GOVERNMENT REVENUE PAYMENTS (a), PER CAPITA, 1999-2000 (continued)

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and Culture									
Queensland Sugar Coast Environment Rescue Package	..	..	..	..	..	..	..	..	..
Upgrade Tasmanian Sporting Facilities	..	..	..	..	..	..	..	..	..
Agriculture, Forestry and Fishing									
Skilling Farmers for the Future	..	..	..	..	..	..	..	..	..
Farm Assistance	<b>0.09</b>	0.08	0.09	0.14	..	0.16	..	..	0.29
Plant Disease and Eradication	..	..	..	..	..	..	..	..	..
Sugar Restructuring Package	<b>0.05</b>	0.15	..	..	..	..	..	..	..
National Action Plan on Salinity Water Quality Payment (g)	..	..	..	..	..	..	..	..	..
Transport and Communication									
Road Safety Blackspots - States (e)	<b>0.82</b>	1.20	0.32	0.70	1.63	0.22	0.62	..	0.96
Road Program	<b>42.95</b>	47.26	18.52	56.98	38.41	39.42	70.83	86.95	169.83
Gold Coast Light Rail	..	..	..	..	..	..	..	..	..
Mining and Mineral Resources (other than Fuels), Manufacturing and Constructions									
Regional Minerals Program	<b>0.05</b>	..	..	..	..	..	2.11	..	..
Enterprise Development Program	<b>0.08</b>	0.04	0.01	0.14	0.15	..	0.10	1.17	0.22
Other Purposes									
National Business Information Service (NBIS)	..	..	..	..	..	..	..	..	..
Employment Training - Aboriginal	..	..	..	..	..	..	..	..	..
Debt Redemption Assistance (f)	<b>1.71</b>	..	..	0.29	5.14	5.24	18.37	4.49	20.47
Inveresk Redevelopment	..	..	..	..	..	..	..	..	..
Emergency Services (g)	<b>0.49</b>	0.35	0.34	0.59	0.76	0.68	1.05	0.08	1.92
Grants for Indigenous Purposes (g)	<b>7.33</b>	5.36	0.99	5.45	8.09	10.79	3.71	3.81	241.84
<b>Total Other Australian Government Revenue Payments</b>	<b>322.78</b>	315.79	287.44	329.84	316.42	343.47	416.80	374.02	874.65

Note: Footnotes to this table follow Table 2-24.

**Table 2-19** OTHER AUSTRALIAN GOVERNMENT REVENUE PAYMENTS (a), 2000-01

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Vocational Education and Training	318.305	221.477	158.178	86.062	76.052	25.158	19.564	11.677
Advanced English for Migrants	1.213	0.421	0.129	0.261	0.088	0.033	0.032	0.028
Government Schools (b)	611.964	430.477	344.564	176.978	154.878	52.095	31.152	25.422
Health								
National Public Health	88.012	57.488	44.534	24.691	19.173	8.267	5.405	4.563
Magnetic Resonance Imaging	..	..	..	..	..	..	..	..
Youth Health Services	0.723	0.554	0.376	0.194	0.177	0.055	0.049	..
Blood Transfusion Services	21.434	13.810	10.534	8.214	6.132	1.094	1.571	0.353
Social Security and Welfare								
Home and Community Care (c)	174.618	157.719	105.089	54.728	50.190	14.689	6.465	3.629
Aged Care Assessment Services (c)	13.860	10.289	7.011	4.137	3.928	1.344	0.343	0.819
Disabilities Services	141.191	95.111	82.871	32.716	50.268	15.563	5.697	4.300
Supported Accommodation Assistance	50.798	33.763	26.503	15.603	14.952	6.696	4.914	4.454
Extension of Fringe Benefits	57.203	40.894	28.554	14.378	16.268	5.225	1.161	0.797
Housing and Community Amenities								
Assistance for Housing	1.848	1.347	0.423	0.627	0.941	0.314	..	..
Commonwealth-State Housing Agreement (d)	325.462	227.861	201.260	107.080	83.863	28.126	24.799	39.249
Social Housing Subsidy Program	1.926	..	0.060	..	..	..	0.126	..

Note: Footnotes to this table follow Table 2-24.

**Table 2-19 OTHER AUSTRALIAN GOVERNMENT REVENUE PAYMENTS (a), 2000-01 (continued)**

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Recreation and Culture</b>								
Queensland Sugar Coast Environment Rescue Package	..	..	0.080	..	..	..	..	..
Upgrade Tasmanian Sporting Facilities	..	..	..	..	..	..	..	..
<b>Agriculture, Forestry and Fishing</b>								
Skilling Farmers for the Future	..	..	..	..	..	..	..	..
Farm Assistance	1.832	2.612	5.164	..	4.161	0.093	..	0.030
Plant Disease and Eradication	..	..	..	..	..	..	..	..
Sugar Restructuring Package	..	..	..	..	..	..	..	..
National Action Plan on Salinity Water Quality Payment (g)	..	..	1.562	..	0.100	..	..	..
<b>Transport and Communication</b>								
Road Safety Blackspots - States (e)	3.905	2.038	4.371	3.042	0.754	0.871	0.360	0.265
Road Program	311.251	89.956	252.293	70.170	45.223	32.725	3.531	27.634
Gold Coast Light Rail	..	..	..	..	..	..	..	..
<b>Mining and Mineral Resources (other than Fuels), Manufacturing and Constructions</b>								
Regional Minerals Program	..	..	..	..	..	3.988	..	..
Enterprise Development Program	0.089	0.051	0.062	0.090	0.077	0.102	0.548	0.060
<b>Other Purposes</b>								
National Business Information Service (NBIS)	..	..	..	..	..	..	..	..
Employment Training - Aboriginal	..	..	..	..	..	..	..	..
Debt Redemption Assistance (f)	..	..	1.898	6.796	3.706	7.005	1.117	3.907
Inveresk Redevelopment	..	..	..	..	..	..	..	..
Emergency Services (g)	2.213	1.596	2.062	1.390	1.003	0.489	0.026	0.366
Grants for Indigenous Purposes (g)	32.246	2.237	11.221	11.598	9.515	3.664	0.957	27.968
<b>Total Other Australian Government Revenue Payments</b>	<b>2160.093</b>	<b>1389.701</b>	<b>1288.799</b>	<b>618.755</b>	<b>541.449</b>	<b>207.596</b>	<b>107.817</b>	<b>155.522</b>

Note: Footnotes to this table follow Table 2-24.

**Table 2-20** OTHER AUSTRALIAN GOVERNMENT REVENUE PAYMENTS (a), PER CAPITA, 2000-01

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Vocational Education and Training	<b>47.53</b>	48.74	46.39	44.01	45.57	50.42	53.35	61.69	59.43
Advanced English for Migrants	<b>0.11</b>	0.19	0.09	0.04	0.14	0.06	0.07	0.10	0.14
Government Schools (b)	<b>94.78</b>	93.70	90.17	95.86	93.72	102.68	110.48	98.23	129.38
Health									
National Public Health	<b>13.08</b>	13.48	12.04	12.39	13.07	12.71	17.53	17.04	23.22
Magnetic Resonance Imaging	<b>..</b>	..	..	..	..	..	..	..	..
Youth Health Services	<b>0.11</b>	0.11	0.12	0.10	0.10	0.12	0.12	0.15	..
Blood Transfusion Services	<b>3.27</b>	3.28	2.89	2.93	4.35	4.07	2.32	4.95	1.80
Social Security and Welfare									
Home and Community Care (c)	<b>29.41</b>	26.74	33.04	29.24	28.98	33.27	31.15	20.39	18.47
Aged Care Assessment Services (c)	<b>2.16</b>	2.12	2.16	1.95	2.19	2.60	2.85	1.08	4.17
Disabilities Services	<b>22.18</b>	21.62	19.92	23.06	17.32	33.33	33.00	17.96	21.88
Supported Accommodation Assistance	<b>8.18</b>	7.78	7.07	7.37	8.26	9.91	14.20	15.50	22.67
Extension of Fringe Benefits	<b>8.53</b>	8.76	8.57	7.94	7.61	10.78	11.08	3.66	4.06
Housing and Community Amenities									
Assistance for Housing	<b>0.29</b>	0.28	0.28	0.12	0.33	0.62	0.67	..	..
Commonwealth-State Housing Agreement (d)	<b>53.82</b>	49.83	47.73	55.99	56.70	55.60	59.65	78.20	199.74
Social Housing Subsidy Program	<b>0.11</b>	0.29	..	0.02	..	..	..	0.40	..

Note: Footnotes to this table follow Table 2-24.

**Table 2-20 OTHER AUSTRALIAN GOVERNMENT REVENUE PAYMENTS (a), PER CAPITA, 2000-01 (continued)**

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and Culture									
Queensland Sugar Coast Environment Rescue Package	0.00	..	..	0.02	..	..	..	..	..
Upgrade Tasmanian Sporting Facilities	..	..	..	..	..	..	..	..	..
Agriculture, Forestry and Fishing									
Skilling Farmers for the Future	..	..	..	..	..	..	..	..	..
Farm Assistance	0.72	0.28	0.55	1.44	..	2.76	0.20	..	0.15
Plant Disease and Eradication	..	..	..	..	..	..	..	..	..
Sugar Restructuring Package	..	..	..	..	..	..	..	..	..
National Action Plan on Salinity Water Quality Payment (g)	0.09	..	..	0.43	..	0.07	..	..	..
Transport and Communication									
Road Safety Blackspots - States (e)	0.81	0.60	0.43	1.22	1.61	0.50	1.85	1.14	1.35
Road Program	43.19	47.66	18.84	70.19	37.16	29.98	69.40	11.13	140.63
Gold Coast Light Rail	..	..	..	..	..	..	..	..	..
Mining and Mineral Resources (other than Fuels), Manufacturing and Constructions									
Regional Minerals Program	0.21	..	..	..	..	..	8.46	..	..
Enterprise Development Program	0.06	0.01	0.01	0.02	0.05	0.05	0.22	1.73	0.31
Other Purposes									
National Business Information Service (NBIS)	..	..	..	..	..	..	..	..	..
Employment Training - Aboriginal	..	..	..	..	..	..	..	..	..
Debt Redemption Assistance (f)	1.27	..	..	0.53	3.60	2.46	14.86	3.52	19.88
Inveresk Redevelopment	..	..	..	..	..	..	..	..	..
Emergency Services (g)	0.47	0.34	0.33	0.57	0.74	0.66	1.04	0.08	1.86
Grants for Indigenous Purposes (g)	5.16	4.94	0.47	3.12	6.14	6.31	7.77	3.02	142.33
<b>Total Other Australian Government Revenue Payments</b>	<b>335.54</b>	<b>330.74</b>	<b>291.10</b>	<b>358.55</b>	<b>327.65</b>	<b>358.95</b>	<b>440.25</b>	<b>339.97</b>	<b>791.47</b>

Note: Footnotes to this table follow Table 2-24.

**Table 2-21** OTHER AUSTRALIAN GOVERNMENT REVENUE PAYMENTS (a), 2001-02

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Education								
Vocational Education and Training	344.533	253.761	173.329	92.674	74.290	27.565	19.105	11.275
Advanced English for Migrants	..	..	..	..	..	..	..	..
Government Schools (b)	649.498	457.083	371.391	191.454	149.319	54.100	28.443	25.534
Health								
National Public Health	85.985	61.019	41.072	24.541	23.032	8.757	5.738	6.160
Magnetic Resonance Imaging	..	..	..	..	..	..	..	..
Youth Health Services	0.735	0.619	0.328	0.197	0.180	0.056	0.050	0.050
Blood Transfusion Services	22.808	19.064	12.157	8.345	6.523	1.681	1.420	0.762
Social Security and Welfare								
Home and Community Care (c)	190.262	167.330	116.990	60.007	54.023	15.859	7.039	4.069
Aged Care Assessment Services (c)	13.531	10.319	6.632	3.718	3.560	1.120	0.410	0.637
Disabilities Services	167.665	113.062	96.466	39.851	56.589	17.669	6.907	5.171
Supported Accommodation Assistance	52.271	34.742	26.826	16.070	15.386	6.890	5.488	4.583
Extension of Fringe Benefits	59.421	42.480	29.661	14.936	16.899	5.427	1.206	0.827
Housing and Community Amenities								
Assistance for Housing	0.924	0.674	0.212	0.314	0.470	0.157	..	..
Commonwealth-State Housing Agreement (d)	321.575	225.799	200.412	106.328	82.653	27.725	24.571	39.154
Social Housing Subsidy Program	1.929	..	..	..	..	..	0.122	..

Note: Footnotes to this table follow Table 2-24.

**Table 2-21 OTHER AUSTRALIAN GOVERNMENT REVENUE PAYMENTS (a), 2001-02 (continued)**

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Recreation and Culture</b>								
Queensland Sugar Coast Environment Rescue Package	..	..	..	..	..	..	..	..
Upgrade Tasmanian Sporting Facilities	..	..	..	..	..	..	..	..
<b>Agriculture, Forestry and Fishing</b>								
Skilling Farmers for the Future	8.321	1.568	2.553	1.585	1.481	0.207	..	0.187
Farm Assistance	..	..	..	..	1.000	..	..	-0.024
Plant Disease and Eradication	..	0.287	4.372	..	0.961	..	..	..
Sugar Restructuring Package	..	..	..	..	..	..	..	..
National Action Plan on Salinity Water Quality Payment (g)	..	7.897	3.578	..	6.453	..	..	..
<b>Transport and Communication</b>								
Road Safety Blackspots - States (e)	8.839	6.811	5.271	1.148	2.941	0.520	0.752	0.510
Road Program	353.561	260.617	255.153	97.594	56.329	21.837	15.936	29.794
Gold Coast Light Rail	..	..	..	..	..	..	..	..
<b>Mining and Mineral Resources (other than Fuels), Manufacturing and Constructions</b>								
Regional Minerals Program	..	..	..	..	..	..	..	..
Enterprise Development Program	..	..	..	..	..	..	..	..
<b>Other Purposes</b>								
National Business Information Service (NBIS)	..	..	..	0.005	..	..	..	..
Employment Training - Aboriginal	..	..	..	..	..	..	..	..
Debt Redemption Assistance (f)	..	..	2.006	0.203	1.507	1.358	..	0.380
Inveresk Redevelopment	..	..	..	..	..	..	..	..
Emergency Services (g)	2.105	1.518	1.962	1.322	0.954	0.465	0.024	0.348
Grants for Indigenous Purposes (g)	34.367	6.427	38.455	21.553	15.172	3.977	1.807	46.232
<b>Total Other Australian Government Revenue Payments</b>	<b>2318.331</b>	<b>1671.077</b>	<b>1388.825</b>	<b>681.845</b>	<b>569.722</b>	<b>195.370</b>	<b>119.018</b>	<b>175.649</b>

Note: Footnotes to this table follow Table 2-24.

**Table 2-22** OTHER AUSTRALIAN GOVERNMENT REVENUE PAYMENTS (a), PER CAPITA, 2001-02

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Vocational Education and Training	<b>51.03</b>	52.14	52.52	47.24	48.43	49.03	58.38	59.63	56.90
Advanced English for Migrants	..	..	..	..	..	..	..	..	..
Government Schools (b)	<b>98.66</b>	98.29	94.59	101.22	100.04	98.54	114.58	88.78	128.87
Health									
National Public Health	<b>13.12</b>	13.01	12.63	11.19	12.82	15.20	18.55	17.91	31.09
Magnetic Resonance Imaging	..	..	..	..	..	..	..	..	..
Youth Health Services	<b>0.11</b>	0.11	0.13	0.09	0.10	0.12	0.12	0.16	0.25
Blood Transfusion Services	<b>3.73</b>	3.45	3.95	3.31	4.36	4.30	3.56	4.43	3.85
Social Security and Welfare									
Home and Community Care (c)	<b>31.52</b>	28.79	34.63	31.89	31.36	35.65	33.59	21.97	20.54
Aged Care Assessment Services (c)	<b>2.04</b>	2.05	2.14	1.81	1.94	2.35	2.37	1.28	3.21
Disabilities Services	<b>25.78</b>	25.37	23.40	26.29	20.82	37.35	37.42	21.56	26.10
Supported Accommodation Assistance	<b>8.31</b>	7.91	7.19	7.31	8.40	10.15	14.59	17.13	23.13
Extension of Fringe Benefits	<b>8.75</b>	8.99	8.79	8.08	7.80	11.15	11.49	3.76	4.17
Housing and Community Amenities									
Assistance for Housing	<b>0.14</b>	0.14	0.14	0.06	0.16	0.31	0.33	..	..
Commonwealth-State Housing Agreement (d)	<b>52.65</b>	48.66	46.73	54.62	55.56	54.55	58.72	76.69	197.61
Social Housing Subsidy Program	<b>0.11</b>	0.29	..	..	..	..	..	0.38	..

Note: Footnotes to this table follow Table 2-24.

**Table 2-22 OTHER AUSTRALIAN GOVERNMENT REVENUE PAYMENTS (a), PER CAPITA, 2001-02 (continued)**

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and Culture									
Queensland Sugar Coast Environment Rescue Package	..	..	..	..	..	..	..	..	..
Upgrade Tasmanian Sporting Facilities	..	..	..	..	..	..	..	..	..
Agriculture, Forestry and Fishing									
Skilling Farmers for the Future	<b>0.81</b>	1.26	0.32	0.70	0.83	0.98	0.44	..	0.94
Farm Assistance	<b>0.05</b>	..	..	..	..	0.66	..	..	-0.12
Plant Disease and Eradication	<b>0.29</b>	..	0.06	1.19	..	0.63	..	..	..
Sugar Restructuring Package	..	..	..	..	..	..	..	..	..
National Action Plan on Salinity Water Quality Payment (g)	<b>0.92</b>	..	1.63	0.98	..	4.26	..	..	..
Transport and Communication									
Road Safety Blackspots - States (e)	<b>1.37</b>	1.34	1.41	1.44	0.60	1.94	1.10	2.35	2.57
Road Program	<b>55.86</b>	53.50	53.93	69.54	51.00	37.17	46.25	49.74	150.37
Gold Coast Light Rail	..	..	..	..	..	..	..	..	..
Mining and Mineral Resources (other than Fuels), Manufacturing and Constructions									
Regional Minerals Program	..	..	..	..	..	..	..	..	..
Enterprise Development Program	..	..	..	..	..	..	..	..	..
Other Purposes									
National Business Information Service (NBIS)	<b>0.00</b>	..	..	..	0.00	..	..	..	..
Employment Training - Aboriginal	..	..	..	..	..	..	..	..	..
Debt Redemption Assistance (f)	<b>0.28</b>	..	..	0.55	0.11	0.99	2.88	..	1.92
Inveresk Redevelopment	..	..	..	..	..	..	..	..	..
Emergency Services (g)	<b>0.45</b>	0.32	0.31	0.53	0.69	0.63	0.99	0.08	1.76
Grants for Indigenous Purposes (g)	<b>8.60</b>	5.20	1.33	10.48	11.26	10.01	8.42	5.64	233.33
<b>Total Other Australian Government Revenue Payments</b>	<b>364.58</b>	350.82	345.83	378.52	356.29	375.99	413.76	371.49	886.50

Note: Footnotes to this table follow Table 2-24.

**Table 2-23** OTHER AUSTRALIAN GOVERNMENT REVENUE PAYMENTS (a), 2002-03

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Education</b>								
Vocational Education and Training	359.269	262.213	183.516	99.261	86.399	31.362	20.503	15.948
Advanced English for Migrants	..	..	..	..	..	..	..	..
Government Schools (b)	675.819	469.253	400.857	195.230	156.089	55.187	33.202	29.314
<b>Health</b>								
National Public Health	126.737	92.000	70.406	36.644	31.179	11.791	7.047	12.136
Magnetic Resonance Imaging	..	..	..	..	..	..	..	..
Youth Health Services	0.776	0.650	0.403	0.208	0.190	0.059	0.053	0.053
Blood Transfusion Services	25.595	19.215	15.101	9.212	7.290	1.860	1.386	0.891
<b>Social Security and Welfare</b>								
Home and Community Care (c)	209.522	178.703	131.375	66.289	58.556	17.303	7.779	4.559
Aged Care Assessment Services (c)	14.171	10.732	6.899	3.885	3.778	1.171	0.430	0.721
Disabilities Services	167.672	120.302	102.256	42.558	59.587	18.680	7.396	5.534
Supported Accommodation Assistance	53.927	35.843	27.744	16.523	15.873	7.108	5.662	4.728
Extension of Fringe Benefits	61.994	44.320	30.946	15.583	17.631	5.662	1.259	0.863
<b>Housing and Community Amenities</b>								
Assistance for Housing	..	..	..	..	..	..	..	..
Commonwealth-State Housing Agreement (d)	319.666	222.431	201.712	106.711	81.997	27.325	24.593	43.399
Social Housing Subsidy Program	1.926	..	..	..	..	..	0.121	..

Note: Footnotes to this table follow Table 2-24.

**Table 2-23 OTHER AUSTRALIAN GOVERNMENT REVENUE PAYMENTS (a), 2002-03 (continued)**

Item	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
<b>Recreation and Culture</b>								
Queensland Sugar Coast Environment Rescue Package	..	..	..	..	..	..	..	..
Upgrade Tasmanian Sporting Facilities	..	..	..	..	..	..	..	..
<b>Agriculture, Forestry and Fishing</b>								
Skilling Farmers for the Future	3.708	3.120	1.049	1.506	2.559	0.398	..	0.223
Farm Assistance	0.891	0.001	0.100	1.299	0.733	..	..	..
Plant Disease and Eradication	..	..	-0.005	0.086	1.146	..	..	0.500
Sugar Restructuring Package	..	..	..	..	..	..	..	..
National Action Plan on Salinity Water Quality Payment (g)	10.521	20.383	5.418	..	19.045	0.054	..	..
<b>Transport and Communication</b>								
Road Safety Blackspots - States (e)	6.851	8.134	3.694	2.514	1.762	0.486	0.602	0.284
Road Program	357.563	202.278	234.922	81.083	48.323	23.509	1.796	27.709
Gold Coast Light Rail	..	..	0.273	..	..	..	..	..
<b>Mining and Mineral Resources (other than Fuels), Manufacturing and Constructions</b>								
Regional Minerals Program	..	..	..	..	..	..	..	..
Enterprise Development Program	..	..	..	..	..	..	..	..
<b>Other Purposes</b>								
National Business Information Service (NBIS)	..	..	..	..	..	..	..	..
Employment Training - Aboriginal	..	..	..	..	..	..	..	..
Debt Redemption Assistance (f)	..	..	1.594	0.191	1.092	0.925	..	0.300
Inveresk Redevelopment	..	..	..	..	..	..	..	..
Emergency Services (g)	1.989	8.067	1.853	1.522	1.129	0.440	0.023	0.329
Grants for Indigenous Purposes (g)	38.051	4.910	28.434	31.043	16.836	2.799	0.471	44.927
<b>Total Other Australian Government Revenue Payments</b>	<b>2436.648</b>	<b>1702.555</b>	<b>1448.547</b>	<b>711.348</b>	<b>611.193</b>	<b>206.118</b>	<b>112.323</b>	<b>192.418</b>

Note: Footnotes to this table follow Table 2-24.

**Table 2-24** OTHER AUSTRALIAN GOVERNMENT REVENUE PAYMENTS (a), PER CAPITA, 2002-03

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education									
Vocational Education and Training	<b>53.57</b>	53.94	53.65	48.89	51.22	56.73	66.08	63.63	80.49
Advanced English for Migrants	..	..	..	..	..	..	..	..	..
Government Schools (b)	<b>101.99</b>	101.46	96.02	106.80	100.75	102.49	116.29	103.04	147.95
Health									
National Public Health	<b>19.64</b>	19.03	18.82	18.76	18.91	20.47	24.85	21.87	61.25
Magnetic Resonance Imaging	..	..	..	..	..	..	..	..	..
Youth Health Services	<b>0.12</b>	0.12	0.13	0.11	0.11	0.12	0.12	0.16	0.27
Blood Transfusion Services	<b>4.08</b>	3.84	3.93	4.02	4.75	4.79	3.92	4.30	4.50
Social Security and Welfare									
Home and Community Care (c)	<b>34.12</b>	31.46	36.57	35.00	34.21	38.45	36.46	24.14	23.01
Aged Care Assessment Services (c)	<b>2.12</b>	2.13	2.20	1.84	2.00	2.48	2.47	1.33	3.64
Disabilities Services	<b>26.52</b>	25.17	24.62	27.24	21.96	39.13	39.36	22.95	27.93
Supported Accommodation Assistance	<b>8.47</b>	8.10	7.33	7.39	8.53	10.42	14.98	17.57	23.86
Extension of Fringe Benefits	<b>9.02</b>	9.31	9.07	8.24	8.04	11.58	11.93	3.91	4.36
Housing and Community Amenities									
Assistance for Housing	..	..	..	..	..	..	..	..	..
Commonwealth-State Housing Agreement (d)	<b>52.02</b>	47.99	45.51	53.74	55.07	53.84	57.58	76.32	219.05
Social Housing Subsidy Program	<b>0.10</b>	0.29	..	..	..	..	..	0.38	..

Note: Footnotes to this table follow Table 2-24.

**Table 2-24 OTHER AUSTRALIAN GOVERNMENT REVENUE PAYMENTS (a), PER CAPITA, 2002-03 (continued)**

Item	Standard	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Recreation and Culture</b>									
Queensland Sugar Coast Environment Rescue Package	..	..	..	..	..	..	..	..	..
Upgrade Tasmanian Sporting Facilities	..	..	..	..	..	..	..	..	..
<b>Agriculture, Forestry and Fishing</b>									
Skilling Farmers for the Future	<b>0.64</b>	0.56	0.64	0.28	0.78	1.68	0.84	..	1.13
Farm Assistance	<b>0.15</b>	0.13	0.00	0.03	0.67	0.48	..	..	..
Plant Disease and Eradication	<b>0.09</b>	..	..	..	0.04	0.75	..	..	2.52
Sugar Restructuring Package	..	..	..	..	..	..	..	..	..
National Action Plan on Salinity Water Quality Payment (g)	<b>2.81</b>	1.58	4.17	1.44	..	12.51	0.11	..	..
<b>Transport and Communication</b>									
Road Safety Blackspots - States (e)	<b>1.23</b>	1.03	1.66	0.98	1.30	1.16	1.02	1.87	1.44
Road Program	<b>49.46</b>	53.68	41.39	62.59	41.84	31.73	49.54	5.57	139.85
Gold Coast Light Rail	<b>0.01</b>	..	..	0.07	..	..	..	..	..
<b>Mining and Mineral Resources (other than Fuels), Manufacturing and Constructions</b>									
Regional Minerals Program	..	..	..	..	..	..	..	..	..
Enterprise Development Program	..	..	..	..	..	..	..	..	..
<b>Other Purposes</b>									
National Business Information Service (NBIS)	..	..	..	..	..	..	..	..	..
Employment Training - Aboriginal	..	..	..	..	..	..	..	..	..
Debt Redemption Assistance (f)	<b>0.21</b>	..	..	0.42	0.10	0.72	1.95	..	1.52
Inveresk Redevelopment	..	..	..	..	..	..	..	..	..
Emergency Services (g)	<b>0.78</b>	0.30	1.65	0.49	0.79	0.74	0.93	0.07	1.66
Grants for Indigenous Purposes (g)	<b>8.48</b>	5.71	1.00	7.58	16.02	11.05	5.90	1.46	226.76
<b>Total Other Australian Government Revenue Payments</b>	<b>375.62</b>	365.82	348.37	385.93	367.09	401.32	434.32	348.59	971.18

Note: Footnotes to this table follow Table 2-24.

**FOOTNOTES TO TABLES 2-15 TO 2-24**

- (a) The payments listed in these tables are recurrent and capital SPPs treated by the inclusion approach. The data were provided in the Australian Government *Final Budget Outcome*, and collected from Australian Government agencies.
- (b) Includes payments under the Joint Schools Programs and Targeted Programs.
- (c) Includes Health, Social Security and Welfare payments shown in the Australian Government *Final Budget Outcome*.
- (d) Figures represent payments under the Commonwealth-State Housing Agreement (CSHA). They include payments for Crisis Accommodation Assistance, Pensioner Housing Grants, Housing Assistance for Indigenous People, Community Housing and CSHA Block Assistance. For 1998-99, CSHA payments to Queensland, South Australia, ACT and the Northern Territory were reduced by their contribution to the Australian Government fiscal deficit. As required by the terms of reference, contributions by these States have been added back to the CSHA amounts.
- (e) Excludes payments for local roads.
- (f) Excludes the compensation payments for the reduced Commonwealth contribution to the National Debt Sinking Fund.
- (g) Includes Commonwealth Own-purpose Outlays payments to the States.

