

## ATTACHMENT C

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### THE ILLUSTRATIVE POOLS

1. This attachment shows the derivation of the pools and other figures used for illustrative purposes in this report. They are:

- (i) 2003-04 combined pool of GST revenue and health care grants (GST and HCG pool) — \$38 825.2 million (Table C-1);
- (ii) 2003-04 combined pool of notional financial assistance grants and health care grants (FAG and HCG pool) — \$27 720.4 million (Table C-2);
- (iii) 2003-04 estimated impact on the State budgets due to changes agreed to under the IGA (State Budget Impacts) — \$11 655.3 million (Table C-3);
- (iv) 2003-04 estimated untied assistance and health care grants — \$39 375.7 million (Table C-4);
- (v) 2004-05 GST and HCG pool — \$41 594.1 million (Table C-5);
- (vi) 2004-05 FAG and HCG pool — \$28 605.3 million (Table C-6);
- (vii) 2004-05 State Budget Impacts — \$12 185.4 million (Table C-7); and
- (viii) 2004-05 estimated untied assistance and health care grants — \$40 790.7 million (Table C-8).

2. The Commission has taken the 2003-04 estimates from the Australian Government *Budget Paper No 3, Federal Financial Relations 2003-04*. The 2004-05 estimated figures have been obtained from the figures calculated for the Australian Government Mid-year Economic and Fiscal Outlook 2003-04 (MYEFO). The 2004-05 totals have been used in the report to illustrate possible State outcomes if the 2004 Review relativities were applied. The State allocations for 2004-05 shown in this attachment were prepared by the Australian Treasury and do not reflect the 2004 Review relativities. They therefore differ from the illustrative State allocations shown in the Commission's report.

3. The Commission is aware that the pool to which the relativities will apply in 2004-05 will differ from these estimates. The figures are used for illustrative purposes only.

**Table C-1** 2003-04 GST AND HCG POOL — ESTIMATED BUDGET DISTRIBUTION

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aust
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
GST revenue provision	9234.4	6649.5	6231.3	3008.5	3005.7	1320.6	636.6	1613.4	31700.0
Health care grants	2422.3	1736.4	1343.6	697.0	602.2	154.5	91.4	77.9	7125.2
GST and HCG pool	11656.6	8385.9	7574.9	3705.5	3607.9	1475.1	727.9	1691.3	38825.2

Source: Australian Government, *Budget Paper No. 3, Federal Financial Relations 2003-04*, Table 9, p10.

**Table C-2** 2003-04 NOTIONAL FAG AND HCG POOL — ESTIMATED BUDGET DISTRIBUTION

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aust
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Notional financial assistance grants	5455.4	4048.3	4224.7	1817.3	2181.2	1025.0	450.1	1393.3	20595.2
Health care grants	2422.3	1736.4	1343.6	697.0	602.2	154.5	91.4	77.9	7125.2
FAG and HCG pool	7877.7	5784.7	5568.3	2514.3	2783.4	1179.5	541.5	1471.2	27720.4

Source: Australian Government, *Budget Paper No. 3, Federal Financial Relations 2003-04*, Table 9, p10 and Table 12, p14.

**Table C-3** 2003-04 ESTIMATED STATE BUDGET IMPACTS

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aust
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Guaranteed minimum amount <sup>(a)</sup>	9797.7	6858.6	6034.6	2994.2	3053.3	1313.1	626.8	1572.1	32250.5
Less: notional financial assistance grants	5455.4	4048.3	4224.7	1817.3	2181.2	1025.0	450.1	1393.3	20595.2
State budget impacts	4342.3	2810.3	1809.9	1176.9	872.1	288.1	176.7	178.8	11655.3

(a) Excluding Health Care Grants.

Source: Australian Government, *Budget Paper No. 3, Federal Financial Relations 2003-04*, Table 12, p14.

**Table C-4** 2003-04 ESTIMATED GMA AND HEALTH CARE GRANTS

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aust
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Notional FAG and HCG pool	7877.7	5784.7	5568.3	2514.3	2783.4	1179.5	541.5	1471.2	27720.4
State budget impacts	4342.3	2810.3	1809.9	1176.9	872.1	288.1	176.7	178.8	11655.3
Total	12220.0	8595.0	7378.2	3691.2	3655.5	1467.6	718.2	1650.0	39375.7

Source: Tables C-2 and C-3.

**Table C-5** 2004-05 GST AND HCG POOL — MYEFO ESTIMATES

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aust
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
GST revenue	9831.5	7141.4	6783.4	3259.3	3235.5	1430.8	678.4	1759.7	34120.0
Health care grants	2534.9	1820.8	1418.4	734.0	628.0	160.9	95.8	81.3	7474.1
GST and HCG pool	12366.4	8962.2	8201.8	3993.3	3863.5	1591.7	774.2	1841.0	41594.1

Source: Figures calculated for the Australian Government Mid-year Economic and Fiscal Outlook 2003-04.

**Table C-6** 2004-05 NOTIONAL FAG AND HCG POOL — MYEFO ESTIMATES

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aust
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Notional financial assistance grants	5476.8	4145.5	4381.0	1885.3	2248.0	1069.6	455.7	1469.3	21131.2
Health care grants	2534.9	1820.8	1418.4	734.0	628.0	160.9	95.8	81.3	7474.1
Notional FAG and HCG pool	8011.7	5966.3	5799.4	2619.3	2876.0	1230.5	551.5	1550.6	28605.3

Source: Figures calculated for the Australian Government Mid-year Economic and Fiscal Outlook 2003-04.

**Table C-7** 2004-05 ESTIMATED STATE BUDGET IMPACTS

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aust
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Guaranteed minimum amount <sup>(a)</sup>	9988.9	7092.7	6283.2	3126.0	3155.5	1369.0	643.7	1657.0	33316.6
Less: notional financial assistance grants	5476.8	4145.5	4381.0	1885.3	2248.0	1069.6	455.7	1469.3	21131.2
State budget impacts <sup>(b)</sup>	4512.1	2947.2	1902.2	1240.7	907.5	299.5	188.0	187.7	12185.4

(a) Excluding Health Care Grants.

(b) Discrepancies are due to rounding errors.

Source: Figures calculated for the Australian Government Mid-year Economic and Fiscal Outlook 2003-04.

**Table C-8** 2004-05 ESTIMATED GMA AND HEALTH CARE GRANTS

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Aust
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Notional FAG and HCG pool	8011.7	5966.3	5799.4	2619.3	2876.0	1230.5	551.5	1550.6	28605.3
State budget impacts	4512.1	2947.2	1902.2	1240.7	907.5	299.5	188.0	187.7	12185.4
Total <sup>(a)</sup>	12523.8	8913.5	7701.6	3860.0	3783.5	1529.9	739.5	1738.3	40790.7

(a) Discrepancies are due to rounding errors.

Source: Tables C-6 and C-7.

