

Table 4-47 ASSESSMENTS - MINING REVENUE

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Revenue		80.66		88.98		111.62		108.25		110.94
New South Wales										
Needs	188.834	29.62	283.496	43.95	437.270	66.95	412.489	62.42	471.136	70.73
Revenue - Standardised	325.446	51.04	290.427	45.03	291.732	44.67	302.868	45.83	267.809	40.21
Actual	202.000	31.68	215.000	33.33	219.638	33.63	216.000	32.69	235.000	35.28
Victoria										
Needs	352.835	75.67	394.386	83.64	509.570	106.74	502.426	103.98	518.402	106.07
Revenue - Standardised	23.269	4.99	25.199	5.34	23.313	4.88	20.663	4.28	23.787	4.87
Actual	16.165	3.47	15.768	3.34	16.809	3.52	17.576	3.64	17.266	3.53
Queensland										
Needs	-246.051	-70.82	-217.309	-61.54	-205.287	-57.11	-276.205	-75.28	-287.823	-76.68
Revenue - Standardised	526.270	151.48	531.547	150.52	606.502	168.73	673.390	183.53	704.225	187.62
Actual	583.318	167.90	578.862	163.92	600.759	167.14	739.140	201.45	690.656	184.01
Western Australia										
Needs	-379.445	-206.55	-546.588	-293.36	-847.122	-448.58	-756.208	-395.15	-836.807	-431.84
Revenue - Standardised	527.615	287.21	712.380	382.35	1057.914	560.20	963.375	503.40	1051.786	542.78
Actual	621.115	338.10	770.941	413.78	1171.157	620.17	1009.012	527.25	1122.693	579.37
South Australia										
Needs	63.756	42.68	57.308	38.15	64.609	42.83	74.964	49.47	83.857	55.06
Revenue - Standardised	56.721	37.97	76.352	50.83	103.763	68.79	89.066	58.78	85.101	55.88
Actual	58.681	39.29	76.727	51.08	106.563	70.65	82.623	54.53	81.565	53.56
Tasmania										
Needs	25.049	53.09	30.965	65.66	42.996	91.18	41.623	88.15	47.571	100.24
Revenue - Standardised	13.004	27.56	10.996	23.32	9.638	20.44	9.492	20.10	5.078	10.70
Actual	9.109	19.31	9.910	21.02	9.068	19.23	7.383	15.64	3.422	7.21
Australian Capital Territory										
Needs	25.071	80.66	27.921	88.98	35.399	111.62	34.682	108.25	35.748	110.94
Revenue - Standardised	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Actual	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Needs	-30.049	-157.07	-30.179	-155.43	-37.435	-190.51	-33.771	-170.44	-32.082	-161.93
Revenue - Standardised	45.480	237.72	47.456	244.41	59.368	302.13	55.220	278.70	54.063	272.87
Actual	27.417	143.31	27.149	139.82	28.236	143.70	42.340	213.69	41.248	208.19

Table 4-48 ASSESSMENTS - CONTRIBUTIONS BY TRADING ENTERPRISES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Revenue		365.26		274.33		259.16		235.41		260.20
New South Wales										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Standardised	2328.985	365.26	1769.382	274.33	1692.561	259.16	1555.636	235.41	1733.122	260.20
Actual	1504.322	235.93	1405.888	217.98	1387.275	212.41	1654.321	250.34	1741.144	261.41
Victoria										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Standardised	1703.237	365.26	1293.565	274.33	1237.222	259.16	1137.524	235.41	1271.651	260.20
Actual	2794.178	599.22	1138.200	241.38	1056.529	221.31	612.245	126.70	761.117	155.74
Queensland										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Standardised	1269.010	365.26	968.784	274.33	931.523	259.16	863.729	235.41	976.629	260.20
Actual	1048.457	301.78	1361.800	385.62	1178.000	327.73	1172.262	319.50	1098.230	292.60
Western Australia										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Standardised	671.007	365.26	511.130	274.33	489.407	259.16	450.511	235.41	504.211	260.20
Actual	570.378	310.48	576.700	309.53	766.400	405.83	648.300	338.76	628.999	324.60
South Australia										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Standardised	545.594	365.26	412.067	274.33	390.916	259.16	356.706	235.41	396.275	260.20
Actual	727.023	486.72	507.333	337.76	324.472	215.11	294.824	194.57	631.766	414.83
Tasmania										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Standardised	172.325	365.26	129.365	274.33	122.203	259.16	111.155	235.41	123.484	260.20
Actual	147.721	313.11	105.561	223.85	149.148	316.30	138.800	293.96	178.434	375.99
Australian Capital Territory										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Standardised	113.538	365.26	86.080	274.33	82.188	259.16	75.420	235.41	83.842	260.20
Actual	47.987	154.38	91.438	291.41	78.041	246.08	46.887	146.35	47.700	148.03
Northern Territory										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Standardised	69.880	365.26	53.265	274.33	50.924	259.16	46.644	235.41	51.553	260.20
Actual	33.510	175.16	36.718	189.11	57.080	290.49	29.685	149.82	53.378	269.41

Table 4-49 ASSESSMENTS - TOTAL OTHER REVENUE

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Revenue		445.92		363.32		370.78		343.66		371.14
New South Wales										
Needs	188.834	29.62	283.496	43.95	437.270	66.95	412.489	62.42	471.136	70.73
Revenue - Standardised	2654.432	416.30	2059.810	319.36	1984.294	303.83	1858.503	281.24	2000.932	300.41
Actual	1706.322	267.61	1620.888	251.31	1606.913	246.04	1870.321	283.03	1976.144	296.69
Victoria										
Needs	352.835	75.67	394.386	83.64	509.570	106.74	502.426	103.98	518.402	106.07
Revenue - Standardised	1726.506	370.25	1318.764	279.68	1260.535	264.04	1158.187	239.69	1295.438	265.07
Actual	2810.343	602.68	1153.968	244.73	1073.338	224.83	629.821	130.34	778.383	159.27
Queensland										
Needs	-246.051	-70.82	-217.309	-61.54	-205.287	-57.11	-276.205	-75.28	-287.823	-76.68
Revenue - Standardised	1795.280	516.74	1500.332	424.85	1538.025	427.89	1537.118	418.94	1680.854	447.83
Actual	1631.775	469.68	1940.662	549.54	1778.759	494.86	1911.402	520.95	1788.886	476.61
Western Australia										
Needs	-379.445	-206.55	-546.588	-293.36	-847.122	-448.58	-756.208	-395.15	-836.807	-431.84
Revenue - Standardised	1198.622	652.47	1223.509	656.68	1547.322	819.36	1413.886	738.81	1555.998	802.98
Actual	1191.493	648.59	1347.641	723.30	1937.557	1026.00	1657.312	866.01	1751.692	903.97
South Australia										
Needs	63.756	42.68	57.308	38.15	64.609	42.83	74.964	49.47	83.857	55.06
Revenue - Standardised	602.315	403.23	488.418	325.16	494.679	327.95	445.772	294.19	481.376	316.08
Actual	785.704	526.01	584.060	388.84	431.035	285.75	377.447	249.10	713.331	468.39
Tasmania										
Needs	25.049	53.09	30.965	65.66	42.996	91.18	41.623	88.15	47.571	100.24
Revenue - Standardised	185.328	392.82	140.361	297.65	131.841	279.60	120.647	255.51	128.562	270.90
Actual	156.830	332.42	115.471	244.87	158.216	335.53	146.183	309.59	181.856	383.20
Australian Capital Territory										
Needs	25.071	80.66	27.921	88.98	35.399	111.62	34.682	108.25	35.748	110.94
Revenue - Standardised	113.538	365.26	86.080	274.33	82.188	259.16	75.420	235.41	83.842	260.20
Actual	47.987	154.38	91.438	291.41	78.041	246.08	46.887	146.35	47.700	148.03
Northern Territory										
Needs	-30.049	-157.07	-30.179	-155.43	-37.435	-190.51	-33.771	-170.44	-32.082	-161.93
Revenue - Standardised	115.360	602.98	100.721	518.75	110.292	561.29	101.864	514.10	105.616	533.07
Actual	60.927	318.46	63.867	328.93	85.316	434.18	72.025	363.51	94.626	477.60

Table 4-50 ASSESSMENTS - TOTAL STATE OWN-SOURCE REVENUE

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Revenue		1777.97		1801.31		1847.00		1974.65		2142.19
New South Wales										
Needs	-744.611	-116.78	-908.215	-140.81	-820.500	-125.63	-1223.917	-185.21	-1266.794	-190.19
Revenue - Standardised	12081.293	1894.75	12526.259	1942.13	12883.284	1972.63	14272.872	2159.86	15535.278	2332.38
Actual	11784.893	1848.26	12751.221	1977.01	12900.063	1975.20	14515.584	2196.59	15643.610	2348.64
Victoria										
Needs	323.719	69.42	243.702	51.68	345.851	72.44	418.762	86.66	755.236	154.53
Revenue - Standardised	7967.042	1708.54	8250.048	1749.63	8471.759	1774.55	9122.996	1887.99	9714.035	1987.65
Actual	9155.407	1963.39	8251.602	1749.96	8636.891	1809.14	9121.084	1887.60	9805.422	2006.35
Queensland										
Needs	56.680	16.31	298.460	84.52	262.833	73.12	328.047	89.41	109.429	29.15
Revenue - Standardised	6120.414	1761.65	6062.732	1716.80	6376.077	1773.88	6917.066	1885.24	7930.982	2113.03
Actual	5405.138	1555.77	5843.614	1654.75	5806.802	1615.50	6535.325	1781.20	7149.463	1904.81
Western Australia										
Needs	-427.687	-232.81	-508.493	-272.92	-711.904	-376.98	-632.059	-330.27	-765.469	-395.02
Revenue - Standardised	3693.915	2010.78	3864.652	2074.23	4199.880	2223.97	4411.030	2304.93	4916.550	2537.21
Actual	3479.402	1894.01	3732.624	2003.37	4533.512	2400.64	4545.958	2375.43	5094.732	2629.16
South Australia										
Needs	479.260	320.85	497.791	331.40	535.894	355.27	661.185	436.35	704.577	462.64
Revenue - Standardised	2176.500	1457.11	2207.905	1469.91	2250.145	1491.73	2330.929	1538.30	2557.881	1679.55
Actual	2410.905	1614.04	2419.293	1610.64	2341.560	1552.33	2440.399	1610.55	3019.038	1982.35
Tasmania										
Needs	218.792	463.75	266.470	565.08	287.942	610.64	313.542	664.03	336.036	708.08
Revenue - Standardised	620.025	1314.21	582.961	1236.23	582.993	1236.36	618.846	1310.62	680.586	1434.11
Actual	557.612	1181.92	515.160	1092.46	579.656	1229.28	597.856	1266.17	689.023	1451.88
Australian Capital Territory										
Needs	79.971	257.28	81.145	258.60	84.412	266.17	99.698	311.19	84.621	262.62
Revenue - Standardised	472.692	1520.69	484.073	1542.71	501.333	1580.82	532.937	1663.46	605.639	1879.57
Actual	413.253	1329.47	507.193	1616.39	521.109	1643.18	506.236	1580.12	577.985	1793.75
Northern Territory										
Needs	13.875	72.52	29.141	150.08	15.472	78.74	34.742	175.34	42.364	213.82
Revenue - Standardised	326.279	1705.44	320.606	1651.23	347.459	1768.26	356.514	1799.31	382.063	1928.37
Actual	251.550	1314.84	278.530	1434.52	293.337	1492.82	300.749	1517.87	343.742	1734.95

Table 4-51 ASSESSMENTS - PRE-SCHOOL EDUCATION

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		20.89		21.66		22.74		24.11		25.66
New South Wales										
Needs	-1.718	-0.27	-0.708	-0.11	0.763	0.12	1.043	0.16	1.660	0.25
Expenditure - Standardised	131.488	20.62	139.006	21.55	149.260	22.85	160.372	24.27	172.541	25.90
Actual (a)	96.983	15.21	101.123	15.68	104.481	16.00	114.197	17.28	124.696	18.72
Victoria										
Needs	-5.752	-1.23	-6.768	-1.44	-6.862	-1.44	-7.777	-1.61	-9.628	-1.97
Expenditure - Standardised	91.665	19.66	95.374	20.23	101.685	21.30	108.729	22.50	115.754	23.69
Actual (a)	58.527	12.55	63.151	13.39	70.477	14.76	75.429	15.61	76.773	15.71
Queensland										
Needs	2.262	0.65	2.640	0.75	2.511	0.70	2.868	0.78	2.957	0.79
Expenditure - Standardised	74.843	21.54	79.137	22.41	84.238	23.44	91.332	24.89	99.250	26.44
Actual (a)	96.498	27.78	102.393	28.99	110.224	30.67	117.742	32.09	130.834	34.86
Western Australia										
Needs	1.283	0.70	1.366	0.73	0.999	0.53	1.192	0.62	1.731	0.89
Expenditure - Standardised	39.662	21.59	41.725	22.39	43.937	23.27	47.334	24.73	51.445	26.55
Actual (a)	46.997	25.58	49.209	26.41	48.994	25.94	55.671	29.09	63.243	32.64
South Australia										
Needs	-1.805	-1.21	-2.169	-1.44	-2.815	-1.87	-2.851	-1.88	-2.939	-1.93
Expenditure - Standardised	29.400	19.68	30.368	20.22	31.482	20.87	33.683	22.23	36.132	23.73
Actual (a)	60.571	40.55	61.299	40.81	66.952	44.39	70.301	46.40	70.054	46.00
Tasmania										
Needs	0.797	1.69	0.654	1.39	0.394	0.84	0.339	0.72	0.983	2.07
Expenditure - Standardised	10.654	22.58	10.869	23.05	11.116	23.57	11.723	24.83	13.158	27.73
Actual (a)	12.665	26.85	13.628	28.90	14.081	29.86	14.581	30.88	15.592	32.85
Australian Capital Territory										
Needs	-0.261	-0.84	-0.395	-1.26	-0.399	-1.26	-0.592	-1.85	-0.565	-1.75
Expenditure - Standardised	6.233	20.05	6.402	20.40	6.812	21.48	7.133	22.26	7.701	23.90
Actual (a)	9.514	30.61	10.213	32.55	10.264	32.37	10.786	33.67	11.551	35.85
Northern Territory										
Needs	5.193	27.14	5.380	27.71	5.410	27.53	5.778	29.16	5.801	29.28
Expenditure - Standardised	9.190	48.03	9.586	49.37	9.878	50.27	10.555	53.27	10.884	54.93
Actual (a)	11.378	59.47	11.452	58.98	12.934	65.82	12.153	61.34	14.122	71.28

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-52 ASSESSMENTS - GOVERNMENT SCHOOLS EDUCATION

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		653.79		680.36		715.95		760.75		807.11
New South Wales										
Needs	-57.451	-9.01	-50.100	-7.77	-44.556	-6.82	-30.575	-4.63	-23.972	-3.60
Expenditure - Standardised	4111.279	644.78	4338.060	672.59	4631.327	709.13	4996.653	756.13	5351.970	803.51
Actual (a)	3934.797	617.11	4113.524	637.78	4261.718	652.53	4644.348	702.81	5071.376	761.39
Victoria										
Needs	-295.321	-63.33	-303.638	-64.39	-315.325	-66.05	-330.183	-68.33	-341.562	-69.89
Expenditure - Standardised	2753.361	590.46	2904.469	615.97	3102.635	649.90	3345.866	692.42	3602.950	737.22
Actual (a)	2955.231	633.75	3171.488	672.59	3535.546	740.58	3770.963	780.40	3838.136	785.35
Queensland										
Needs	99.745	28.71	103.603	29.34	115.897	32.24	130.625	35.60	146.557	39.05
Expenditure - Standardised	2371.188	682.50	2506.239	709.70	2689.330	748.19	2921.870	796.35	3175.946	846.16
Actual (a)	2233.560	642.89	2372.437	671.81	2552.426	710.11	2748.207	749.02	3053.790	813.61
Western Australia										
Needs	133.853	72.86	132.607	71.17	128.683	68.14	124.142	64.87	116.371	60.05
Expenditure - Standardised	1334.912	726.66	1400.236	751.53	1480.723	784.09	1580.024	825.62	1680.376	867.17
Actual (a)	1314.026	715.29	1374.508	737.72	1374.799	728.00	1551.689	810.82	1762.731	909.67
South Australia										
Needs	-45.945	-30.76	-53.583	-35.67	-61.505	-40.77	-73.256	-48.35	-84.644	-55.58
Expenditure - Standardised	930.632	623.04	968.364	644.69	1018.444	675.18	1079.483	712.41	1144.554	751.53
Actual (a)	1098.529	735.44	1113.944	741.61	1229.097	814.83	1279.004	844.08	1274.510	836.87
Tasmania										
Needs	32.871	69.67	34.219	72.56	35.648	75.60	37.943	80.36	41.288	87.00
Expenditure - Standardised	341.321	723.47	355.050	752.92	373.248	791.55	397.153	841.11	424.321	894.11
Actual (a)	356.660	755.98	383.189	812.60	396.791	841.48	411.066	870.57	439.566	926.24
Australian Capital Territory										
Needs	3.119	10.04	2.974	9.48	2.370	7.47	0.124	0.39	-2.955	-9.17
Expenditure - Standardised	206.345	663.83	216.458	689.84	229.422	723.42	243.853	761.14	257.115	797.94
Actual (a)	211.665	680.95	226.218	720.94	230.026	725.33	237.441	741.13	257.161	798.09
Northern Territory										
Needs	129.129	674.95	133.919	689.73	138.787	706.30	141.180	712.53	148.915	751.61
Expenditure - Standardised	254.210	1328.74	266.019	1370.09	279.470	1422.25	291.915	1473.28	308.827	1558.72
Actual (a)	198.781	1039.02	199.587	1027.94	224.197	1140.96	214.098	1080.55	248.788	1255.69

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-53 ASSESSMENTS - NON-GOVERNMENT SCHOOLS EDUCATION

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		63.46		66.08		69.41		73.77		78.57
New South Wales										
Needs	-21.127	-3.31	-16.898	-2.62	-12.774	-1.96	-8.505	-1.29	-6.219	-0.93
Expenditure - Standardised	383.531	60.15	409.294	63.46	440.545	67.45	478.987	72.48	517.083	77.63
Actual (a)	416.954	65.39	434.753	67.41	449.188	68.78	490.958	74.30	536.097	80.49
Victoria										
Needs	16.034	3.44	14.226	3.02	11.377	2.38	8.712	1.80	6.738	1.38
Expenditure - Standardised	311.969	66.90	325.808	69.10	342.742	71.79	365.180	75.57	390.702	79.94
Actual (a)	276.064	59.20	296.952	62.98	332.468	69.64	354.391	73.34	360.703	73.81
Queensland										
Needs	-5.941	-1.71	-6.850	-1.94	-8.916	-2.48	-12.559	-3.42	-15.856	-4.22
Expenditure - Standardised	214.547	61.75	226.502	64.14	240.574	66.93	258.109	70.35	279.029	74.34
Actual (a)	247.350	71.20	262.459	74.32	282.532	78.60	301.802	82.26	335.362	89.35
Western Australia										
Needs	5.911	3.22	6.033	3.24	6.887	3.65	7.895	4.13	9.679	4.99
Expenditure - Standardised	122.497	66.68	129.149	69.32	137.965	73.06	149.072	77.90	161.922	83.56
Actual (a)	117.079	63.73	122.803	65.91	122.454	64.84	138.243	72.24	157.045	81.04
South Australia										
Needs	-4.899	-3.28	-5.744	-3.82	-6.003	-3.98	-5.580	-3.68	-4.240	-2.78
Expenditure - Standardised	89.898	60.18	93.510	62.25	98.696	65.43	106.202	70.09	115.412	75.78
Actual (a)	64.549	43.21	65.205	43.41	71.602	47.47	75.011	49.50	74.748	49.08
Tasmania										
Needs	-2.830	-6.00	-3.681	-7.81	-4.097	-8.69	-4.712	-9.98	-5.474	-11.53
Expenditure - Standardised	27.111	57.47	27.479	58.27	28.632	60.72	30.121	63.79	31.811	67.03
Actual (a)	14.363	30.44	15.435	32.73	15.949	33.82	16.492	34.93	17.635	37.16
Australian Capital Territory										
Needs	8.210	26.41	8.515	27.14	9.157	28.88	10.310	32.18	11.023	34.21
Expenditure - Standardised	27.937	89.87	29.249	93.21	31.170	98.29	33.944	105.95	36.338	112.77
Actual (a)	34.900	112.28	37.390	119.16	37.567	118.46	39.407	123.00	42.308	131.30
Northern Territory										
Needs	4.641	24.26	4.401	22.67	4.369	22.23	4.440	22.41	4.349	21.95
Expenditure - Standardised	16.783	87.72	17.231	88.74	18.008	91.64	19.056	96.18	19.915	100.52
Actual (a)	23.016	120.30	23.226	119.62	26.571	135.22	24.367	122.98	28.315	142.91

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-54 ASSESSMENTS - VOCATIONAL EDUCATION AND TRAINING

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		175.76		183.97		188.22		201.51		214.87
New South Wales										
Needs	-59.138	-9.27	-55.782	-8.65	-54.457	-8.34	-48.972	-7.41	-50.164	-7.53
Expenditure - Standardised	1061.535	166.48	1130.813	175.33	1174.798	179.88	1282.630	194.10	1381.039	207.34
Actual (a)	1284.212	201.41	1351.169	209.49	1386.314	212.27	1511.434	228.72	1650.412	247.78
Victoria										
Needs	-45.639	-9.79	-50.168	-10.64	-53.616	-11.23	-59.884	-12.39	-63.589	-13.01
Expenditure - Standardised	773.933	165.97	817.330	173.34	844.940	176.99	913.821	189.11	986.533	201.86
Actual (a)	604.787	129.70	649.106	137.66	690.914	144.72	754.811	156.21	768.256	157.20
Queensland										
Needs	46.524	13.39	47.744	13.52	48.145	13.39	50.828	13.85	56.181	14.97
Expenditure - Standardised	657.152	189.15	697.437	197.49	724.681	201.61	790.168	215.36	862.676	229.84
Actual (a)	566.263	162.99	612.337	173.40	642.737	178.81	700.185	190.84	778.038	207.29
Western Australia										
Needs	15.001	8.17	15.533	8.34	15.934	8.44	16.858	8.81	17.600	9.08
Expenditure - Standardised	337.880	183.92	358.310	192.31	371.375	196.66	402.489	210.32	433.975	223.96
Actual (a)	327.961	178.52	341.704	183.40	341.370	180.77	382.341	199.79	434.343	224.14
South Australia										
Needs	-3.785	-2.53	-5.291	-3.52	-6.566	-4.35	-8.499	-5.61	-9.420	-6.19
Expenditure - Standardised	258.747	173.22	271.052	180.45	277.345	183.87	296.836	195.90	317.821	208.69
Actual (a)	266.082	178.14	277.189	184.54	288.281	191.12	298.108	196.74	297.061	195.06
Tasmania										
Needs	10.429	22.10	10.468	22.20	10.405	22.07	10.582	22.41	11.075	23.34
Expenditure - Standardised	93.349	197.86	97.223	206.17	99.157	210.28	105.729	223.92	113.048	238.21
Actual (a)	89.175	189.02	93.148	197.53	93.431	198.14	98.507	208.62	105.336	221.96
Australian Capital Territory										
Needs	9.805	31.54	10.063	32.07	12.591	39.70	10.652	33.25	9.917	30.78
Expenditure - Standardised	64.437	207.30	67.791	216.05	72.281	227.92	75.211	234.76	79.153	245.65
Actual (a)	79.905	257.06	86.751	276.47	87.985	277.44	91.342	285.11	97.292	301.94
Northern Territory										
Needs	26.804	140.10	27.432	141.29	27.563	140.27	28.435	143.51	28.399	143.34
Expenditure - Standardised	60.429	315.86	63.153	325.26	64.548	328.49	68.362	345.02	70.971	358.21
Actual (a)	89.078	465.61	91.705	472.31	98.093	499.21	98.516	497.21	114.479	577.80

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-55 ASSESSMENTS - HIGHER EDUCATION

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		1.18		1.22		1.31		1.31		1.42
New South Wales										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenditure - Standardised	7.495	1.18	7.839	1.22	8.569	1.31	8.644	1.31	9.456	1.42
Actual (a)	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Victoria										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenditure - Standardised	5.481	1.18	5.731	1.22	6.263	1.31	6.321	1.31	6.938	1.42
Actual (a)	5.161	1.11	5.551	1.18	6.215	1.30	6.625	1.37	6.743	1.38
Queensland										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenditure - Standardised	4.084	1.18	4.292	1.22	4.716	1.31	4.800	1.31	5.329	1.42
Actual (a)	2.087	0.60	2.215	0.63	2.384	0.66	2.547	0.69	2.830	0.75
Western Australia										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenditure - Standardised	2.159	1.18	2.265	1.22	2.478	1.31	2.503	1.31	2.751	1.42
Actual (a)	1.993	1.08	2.090	1.12	2.084	1.10	2.353	1.23	2.673	1.38
South Australia										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenditure - Standardised	1.756	1.18	1.826	1.22	1.979	1.31	1.982	1.31	2.162	1.42
Actual (a)	0.101	0.07	0.102	0.07	0.112	0.07	0.117	0.08	0.117	0.08
Tasmania										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenditure - Standardised	0.555	1.18	0.573	1.22	0.619	1.31	0.618	1.31	0.674	1.42
Actual (a)	3.051	6.47	3.279	6.95	3.388	7.19	3.504	7.42	3.746	7.89
Australian Capital Territory										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenditure - Standardised	0.365	1.18	0.381	1.22	0.416	1.31	0.419	1.31	0.457	1.42
Actual (a)	1.476	4.75	1.581	5.04	1.589	5.01	1.667	5.20	1.790	5.55
Northern Territory										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenditure - Standardised	0.225	1.18	0.236	1.22	0.258	1.31	0.259	1.31	0.281	1.42
Actual (a)	8.251	43.13	8.326	42.88	9.525	48.47	8.735	44.08	10.150	51.23

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-56 ASSESSMENTS - TRANSPORT OF RURAL SCHOOL CHILDREN

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		29.62		30.87		32.35		34.49		36.74
New South Wales										
Needs	-19.650	-3.08	-20.598	-3.19	-21.921	-3.36	-23.558	-3.56	-24.990	-3.75
Expenditure - Standardised	169.241	26.54	178.538	27.68	189.370	29.00	204.382	30.93	219.722	32.99
Actual (a)	210.445	33.00	219.429	34.02	226.714	34.71	247.797	37.50	270.579	40.62
Victoria										
Needs	-28.571	-6.13	-29.908	-6.34	-31.642	-6.63	-34.022	-7.04	-36.806	-7.53
Expenditure - Standardised	109.569	23.50	115.677	24.53	122.806	25.72	132.654	27.45	142.748	29.21
Actual (a)	134.502	28.84	144.679	30.68	161.984	33.93	172.664	35.73	175.740	35.96
Queensland										
Needs	35.084	10.10	37.329	10.57	40.069	11.15	43.605	11.88	47.043	12.53
Expenditure - Standardised	138.007	39.72	146.362	41.45	156.356	43.50	170.162	46.38	184.941	49.27
Actual (a)	98.701	28.41	104.730	29.66	112.740	31.37	120.430	32.82	133.821	35.65
Western Australia										
Needs	-0.584	-0.32	-0.888	-0.48	-1.229	-0.65	-1.659	-0.87	-2.079	-1.07
Expenditure - Standardised	53.838	29.31	56.637	30.40	59.866	31.70	64.352	33.63	69.115	35.67
Actual (a)	65.029	35.40	68.208	36.61	68.015	36.02	76.784	40.12	87.227	45.01
South Australia										
Needs	5.533	3.70	5.704	3.80	6.053	4.01	6.591	4.35	7.123	4.68
Expenditure - Standardised	49.783	33.33	52.080	34.67	54.854	36.37	58.857	38.84	63.076	41.42
Actual (a)	20.530	13.74	20.739	13.81	22.773	15.10	23.858	15.74	23.774	15.61
Tasmania										
Needs	12.262	25.99	12.656	26.84	13.255	28.11	14.143	29.95	15.050	31.71
Expenditure - Standardised	26.238	55.61	27.216	57.71	28.511	60.46	30.430	64.45	32.486	68.45
Actual (a)	23.933	50.73	25.719	54.54	26.575	56.36	27.481	58.20	29.386	61.92
Australian Capital Territory										
Needs	-8.986	-28.91	-9.456	-30.13	-10.014	-31.58	-10.786	-33.67	-11.556	-35.86
Expenditure - Standardised	0.222	0.71	0.232	0.74	0.246	0.78	0.265	0.83	0.282	0.88
Actual (a)	0.212	0.68	0.227	0.72	0.228	0.72	0.239	0.75	0.257	0.80
Northern Territory										
Needs	4.914	25.68	5.160	26.58	5.428	27.63	5.687	28.70	6.214	31.36
Expenditure - Standardised	10.581	55.31	11.155	57.45	11.785	59.98	12.521	63.19	13.493	68.10
Actual (a)	4.128	21.58	4.165	21.45	4.765	24.25	4.370	22.06	5.078	25.63

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-57 ASSESSMENTS - TOTAL EDUCATION

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		944.71		984.17		1029.98		1095.94		1164.36
New South Wales										
Needs	-159.084	-24.95	-144.086	-22.34	-132.945	-20.36	-110.568	-16.73	-103.685	-15.57
Expenditure - Standardised	5864.570	919.76	6203.550	961.83	6593.868	1009.62	7131.667	1079.21	7651.811	1148.80
Actual (a)	5943.391	932.12	6219.998	964.38	6428.415	984.29	7008.734	1060.61	7653.160	1149.00
Victoria										
Needs	-359.249	-77.04	-376.256	-79.79	-396.069	-82.96	-423.153	-87.57	-444.846	-91.02
Expenditure - Standardised	4045.979	867.67	4264.390	904.37	4521.072	947.01	4872.569	1008.37	5245.625	1073.34
Actual (a)	4034.273	865.16	4330.927	918.48	4797.603	1004.94	5134.884	1062.66	5226.351	1069.40
Queensland										
Needs	177.673	51.14	184.467	52.24	197.706	55.00	215.366	58.70	236.883	63.11
Expenditure - Standardised	3459.821	995.85	3659.968	1036.40	3899.895	1084.98	4236.440	1154.64	4607.171	1227.48
Actual (a)	3244.459	933.86	3456.571	978.80	3703.043	1030.22	3990.912	1087.72	4434.675	1181.52
Western Australia										
Needs	155.464	84.63	154.651	83.00	151.274	80.10	148.428	77.56	143.303	73.95
Expenditure - Standardised	1890.948	1029.33	1988.322	1067.17	2096.345	1110.08	2245.775	1173.50	2399.584	1238.32
Actual (a)	1873.084	1019.61	1958.521	1051.17	1957.716	1036.67	2207.081	1153.28	2507.262	1293.89
South Australia										
Needs	-50.901	-34.08	-61.084	-40.67	-70.834	-46.96	-83.594	-55.17	-94.120	-61.80
Expenditure - Standardised	1360.216	910.63	1417.201	943.50	1482.800	983.02	1577.043	1040.77	1679.157	1102.56
Actual (a)	1510.362	1011.15	1538.476	1024.24	1678.818	1112.97	1746.399	1152.54	1740.264	1142.69
Tasmania										
Needs	53.529	113.46	54.315	115.18	55.606	117.92	58.294	123.46	62.923	132.59
Expenditure - Standardised	499.228	1058.17	518.410	1099.35	541.283	1147.90	575.774	1219.40	615.498	1296.95
Actual (a)	499.847	1059.48	534.399	1133.25	550.215	1166.85	571.630	1210.62	611.262	1288.03
Australian Capital Territory										
Needs	11.887	38.24	11.701	37.29	13.705	43.22	9.708	30.30	5.863	18.20
Expenditure - Standardised	305.539	982.95	320.513	1021.46	340.346	1073.19	360.824	1126.25	381.047	1182.56
Actual (a)	337.671	1086.32	362.380	1154.88	367.659	1159.32	380.882	1188.85	410.358	1273.52
Northern Territory										
Needs	170.680	892.14	176.292	907.96	181.558	923.97	185.520	936.31	193.679	977.54
Expenditure - Standardised	351.418	1836.85	367.379	1892.13	383.946	1953.94	402.669	2032.25	424.372	2141.91
Actual (a)	334.632	1749.11	338.462	1743.19	376.085	1913.94	362.239	1828.21	420.931	2124.54

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-58 ASSESSMENTS - INPATIENT SERVICES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		671.15		662.11		695.81		752.63		832.75
New South Wales										
Needs	-95.871	-15.04	-77.542	-12.02	-61.286	-9.38	24.641	3.73	33.662	5.05
Expenditure - Standardised	4183.520	656.11	4192.908	650.09	4483.067	686.43	4998.205	756.36	5580.368	837.80
Actual (a)	4072.049	638.63	3954.596	613.14	4126.077	631.77	4652.420	704.03	5049.585	758.11
Victoria										
Needs	-80.936	-17.36	-87.170	-18.49	-98.434	-20.62	-154.190	-31.91	-168.534	-34.48
Expenditure - Standardised	3048.675	653.79	3034.882	643.62	3223.380	675.19	3482.619	720.72	3901.273	798.27
Actual (a)	3501.367	750.87	3671.860	778.71	4030.726	844.30	4385.417	907.56	5243.636	1072.93
Queensland										
Needs	-22.033	-6.34	-27.313	-7.73	-34.070	-9.48	11.493	3.13	15.966	4.25
Expenditure - Standardised	2309.707	664.81	2310.873	654.38	2466.974	686.33	2772.943	755.76	3141.583	837.00
Actual (a)	1814.717	522.33	1861.610	527.16	1959.811	545.24	2041.386	556.38	2168.005	577.62
Western Australia										
Needs	28.040	15.26	27.585	14.81	28.670	15.18	-35.467	-18.53	-41.903	-21.62
Expenditure - Standardised	1260.981	686.41	1261.210	676.91	1342.678	710.99	1404.875	734.10	1571.782	811.13
Actual (a)	1599.277	870.56	1440.848	773.33	1576.472	834.79	1694.978	885.69	1970.497	1016.88
South Australia										
Needs	93.947	62.90	89.313	59.46	90.103	59.73	103.352	68.21	114.284	75.04
Expenditure - Standardised	1096.448	734.04	1083.847	721.57	1139.673	755.54	1243.786	820.84	1382.527	907.79
Actual (a)	977.668	654.52	1039.799	692.24	1055.304	699.61	1194.291	788.18	1257.895	825.96
Tasmania										
Needs	29.255	62.01	28.306	60.03	28.703	60.87	11.782	24.95	12.584	26.52
Expenditure - Standardised	345.894	733.16	340.532	722.14	356.806	756.68	367.159	777.59	407.783	859.27
Actual (a)	256.211	543.07	288.173	611.10	298.836	633.74	317.754	672.95	326.583	688.16
Australian Capital Territory										
Needs	-46.444	-149.41	-46.086	-146.87	-49.260	-155.33	-49.984	-156.02	-56.310	-174.76
Expenditure - Standardised	162.176	521.74	161.671	515.24	171.405	540.48	191.143	596.62	212.020	657.99
Actual (a)	204.982	659.44	180.868	576.41	202.201	637.59	224.200	699.80	235.655	731.34
Northern Territory										
Needs	94.043	491.56	92.907	478.50	95.574	486.39	88.372	446.01	90.251	455.52
Expenditure - Standardised	222.445	1162.71	221.463	1140.61	232.299	1182.20	237.498	1198.64	255.242	1288.27
Actual (a)	203.576	1064.08	169.632	873.66	166.856	849.15	187.783	947.73	200.723	1013.10

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-59 ASSESSMENTS - NON-INPATIENT AND COMMUNITY HEALTH SERVICES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		222.36		239.23		248.44		271.51		293.86
New South Wales										
Needs	-53.214	-8.35	-50.505	-7.83	-34.314	-5.25	-28.842	-4.36	-30.022	-4.51
Expenditure - Standardised	1364.610	214.02	1492.455	231.40	1588.246	243.18	1765.360	267.15	1927.266	289.35
Actual (a)	1716.900	269.27	1947.648	301.97	1989.388	304.61	2188.396	331.16	2375.219	356.60
Victoria										
Needs	-80.643	-17.29	-87.585	-18.57	-89.864	-18.82	-99.114	-20.51	-107.528	-22.00
Expenditure - Standardised	956.242	205.07	1040.446	220.65	1096.189	229.62	1212.857	251.00	1328.601	271.85
Actual (a)	561.972	120.52	594.930	126.17	657.851	137.80	704.367	145.77	842.210	172.33
Queensland										
Needs	40.023	11.52	39.541	11.20	33.692	9.37	28.432	7.75	32.223	8.59
Expenditure - Standardised	812.562	233.88	884.353	250.42	926.689	257.81	1024.619	279.26	1135.171	302.44
Actual (a)	1006.254	289.63	1053.036	298.19	1122.371	312.25	1176.683	320.70	1249.669	332.95
Western Australia										
Needs	30.930	16.84	32.532	17.46	30.448	16.12	33.419	17.46	36.106	18.63
Expenditure - Standardised	439.422	239.20	478.254	256.69	499.614	264.56	553.019	288.97	605.533	312.49
Actual (a)	117.198	63.80	93.391	50.12	106.894	56.60	228.864	119.59	266.066	137.30
South Australia										
Needs	-7.485	-5.01	-7.541	-5.02	-12.939	-8.58	-13.505	-8.91	-14.909	-9.79
Expenditure - Standardised	324.658	217.35	351.795	234.21	361.809	239.86	397.904	262.60	432.621	284.07
Actual (a)	453.318	303.49	488.974	325.53	517.754	343.24	568.603	375.25	598.885	393.24
Tasmania										
Needs	10.458	22.17	11.044	23.42	11.507	24.40	10.331	21.88	11.131	23.45
Expenditure - Standardised	115.365	244.53	123.855	262.65	128.657	272.84	138.532	293.39	150.587	317.31
Actual (a)	133.927	283.87	147.312	312.39	159.013	337.22	166.133	351.84	170.749	359.80
Australian Capital Territory										
Needs	-8.994	-28.93	-10.114	-32.23	-10.388	-32.76	-9.138	-28.52	-10.030	-31.13
Expenditure - Standardised	60.125	193.43	64.951	207.00	68.400	215.68	77.848	242.99	84.657	262.73
Actual (a)	91.474	294.28	106.930	340.78	105.180	331.66	122.241	381.55	145.688	452.14
Northern Territory										
Needs	68.925	360.27	72.627	374.05	71.858	365.70	78.417	395.77	83.030	419.07
Expenditure - Standardised	111.466	582.63	119.076	613.28	120.676	614.13	132.214	667.28	141.251	712.93
Actual (a)	103.406	540.50	122.964	633.31	131.829	670.89	147.066	742.24	157.201	793.43

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-60 ASSESSMENTS - POPULATION AND PREVENTIVE HEALTH

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		50.45		52.74		55.10		63.81		70.26
New South Wales										
Needs	-7.964	-1.25	-6.533	-1.01	-4.330	-0.66	-1.827	-0.28	-0.885	-0.13
Expenditure - Standardised	313.721	49.20	333.639	51.73	355.552	54.44	419.857	63.54	467.101	70.13
Actual (a)	298.174	46.76	280.195	43.44	260.696	39.92	286.935	43.42	311.431	46.76
Victoria										
Needs	-17.934	-3.85	-19.095	-4.05	-20.234	-4.24	-23.423	-4.85	-25.445	-5.21
Expenditure - Standardised	217.321	46.60	229.599	48.69	242.831	50.87	284.924	58.96	317.932	65.05
Actual (a)	176.304	37.81	220.022	46.66	241.891	50.67	285.587	59.10	341.476	69.87
Queensland										
Needs	1.254	0.36	0.931	0.26	0.397	0.11	0.016	0.00	0.386	0.10
Expenditure - Standardised	176.532	50.81	187.184	53.01	198.463	55.21	234.146	63.82	264.100	70.36
Actual (a)	168.006	48.36	182.644	51.72	193.042	53.71	200.073	54.53	212.482	56.61
Western Australia										
Needs	0.746	0.41	0.642	0.34	0.416	0.22	0.261	0.14	0.097	0.05
Expenditure - Standardised	93.427	50.86	98.909	53.09	104.476	55.32	122.380	63.95	136.247	70.31
Actual (a)	153.767	83.70	115.336	61.90	137.958	73.05	228.605	119.45	265.765	137.15
South Australia										
Needs	0.554	0.37	0.333	0.22	-0.190	-0.13	-0.676	-0.45	-0.917	-0.60
Expenditure - Standardised	75.913	50.82	79.554	52.96	82.928	54.98	96.015	63.37	106.087	69.66
Actual (a)	50.060	33.51	58.452	38.91	62.321	41.32	61.786	40.78	65.077	42.73
Tasmania										
Needs	2.815	5.97	2.757	5.85	2.702	5.73	2.428	5.14	2.337	4.92
Expenditure - Standardised	26.617	56.42	27.628	58.59	28.686	60.83	32.559	68.95	35.680	75.18
Actual (a)	23.964	50.79	36.873	78.19	35.498	75.28	37.088	78.55	38.118	80.32
Australian Capital Territory										
Needs	2.020	6.50	1.926	6.14	1.845	5.82	1.601	5.00	1.363	4.23
Expenditure - Standardised	17.702	56.95	18.475	58.88	19.321	60.92	22.045	68.81	24.003	74.49
Actual (a)	40.065	128.89	40.991	130.64	57.400	181.00	63.525	198.28	65.503	203.29
Northern Territory										
Needs	18.508	96.74	19.039	98.06	19.393	98.70	21.620	109.11	23.065	116.41
Expenditure - Standardised	28.160	147.19	29.280	150.80	30.221	153.80	34.263	172.92	36.985	186.67
Actual (a)	39.053	204.13	69.755	359.26	73.673	374.93	82.591	416.84	88.283	445.58

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-61 ASSESSMENTS - FAMILY AND CHILD SERVICES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		53.66		56.31		64.20		69.29		75.47
New South Wales										
Needs	-21.990	-3.45	-21.816	-3.38	-24.287	-3.72	-22.418	-3.39	-23.999	-3.60
Expenditure - Standardised	320.132	50.21	341.357	52.93	395.018	60.48	435.434	65.89	478.680	71.87
Actual (a)	407.421	63.90	421.911	65.41	479.367	73.40	532.708	80.61	578.183	86.80
Victoria										
Needs	-64.834	-13.90	-70.006	-14.85	-85.793	-17.97	-89.637	-18.55	-98.502	-20.16
Expenditure - Standardised	185.367	39.75	195.503	41.46	220.708	46.23	245.157	50.73	270.330	55.31
Actual (a)	203.708	43.69	211.826	44.92	238.554	49.97	257.086	53.20	307.397	62.90
Queensland										
Needs	19.792	5.70	20.896	5.92	25.143	7.00	25.966	7.08	29.203	7.78
Expenditure - Standardised	206.207	59.35	219.743	62.23	255.913	71.20	280.178	76.36	312.467	83.25
Actual (a)	113.962	32.80	157.867	44.70	146.486	40.75	177.777	48.45	188.804	50.30
Western Australia										
Needs	17.305	9.42	18.594	9.98	22.571	11.95	23.391	12.22	25.720	13.27
Expenditure - Standardised	115.875	63.08	123.506	66.29	143.813	76.15	155.985	81.51	171.963	88.74
Actual (a)	120.698	65.70	114.439	61.42	176.297	93.35	181.978	95.09	211.558	109.18
South Australia										
Needs	-9.504	-6.36	-10.464	-6.97	-13.033	-8.64	-13.962	-9.21	-15.346	-10.08
Expenditure - Standardised	70.643	47.29	74.115	49.34	83.811	55.56	91.023	60.07	99.590	65.39
Actual (a)	76.968	51.53	80.254	53.43	107.927	71.55	103.680	68.42	109.202	71.70
Tasmania										
Needs	3.871	8.21	3.965	8.41	4.359	9.24	4.461	9.45	4.812	10.14
Expenditure - Standardised	29.186	61.86	30.517	64.72	34.633	73.45	37.176	78.73	40.627	85.61
Actual (a)	30.551	64.76	24.829	52.65	30.871	65.47	29.667	62.83	30.491	64.25
Australian Capital Territory										
Needs	-3.293	-10.59	-3.576	-11.40	-4.558	-14.37	-4.860	-15.17	-5.447	-16.90
Expenditure - Standardised	13.386	43.06	14.092	44.91	15.802	49.83	17.337	54.12	18.871	58.57
Actual (a)	37.004	119.05	37.076	118.16	34.781	109.67	41.952	130.95	35.231	109.34
Northern Territory										
Needs	58.651	306.56	62.407	321.42	75.598	384.73	77.059	388.91	83.560	421.75
Expenditure - Standardised	68.916	360.22	73.340	377.72	88.214	448.93	90.787	458.20	98.513	497.22
Actual (a)	19.399	101.40	23.970	123.45	23.629	120.25	28.230	142.47	30.175	152.30

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-62 ASSESSMENTS - AGED AND DISABLED SERVICES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		137.07		140.24		156.67		166.19		184.41
New South Wales										
Needs	6.139	0.96	10.204	1.58	16.246	2.49	22.495	3.40	28.451	4.27
Expenditure - Standardised	880.127	138.03	914.719	141.82	1039.465	159.16	1120.737	169.60	1256.770	188.68
Actual (a)	963.410	151.09	1010.956	156.74	1108.869	169.78	1228.867	185.96	1333.775	200.25
Victoria										
Needs	-7.318	-1.57	-9.126	-1.94	-12.018	-2.52	-14.559	-3.01	-14.475	-2.96
Expenditure - Standardised	631.848	135.50	652.150	138.30	735.931	154.15	788.506	163.18	886.784	181.45
Actual (a)	829.534	177.89	878.183	186.24	966.814	202.52	1045.266	216.32	1249.823	255.73
Queensland										
Needs	-17.392	-5.01	-18.837	-5.33	-21.541	-5.99	-24.291	-6.62	-30.463	-8.12
Expenditure - Standardised	458.823	132.06	476.409	134.91	541.601	150.68	585.482	159.57	661.704	176.30
Actual (a)	321.992	92.68	352.361	99.78	351.682	97.84	395.472	107.79	420.001	111.90
Western Australia										
Needs	-8.273	-4.50	-8.600	-4.62	-9.644	-5.11	-10.344	-5.40	-11.996	-6.19
Expenditure - Standardised	243.533	132.57	252.691	135.62	286.222	151.56	307.707	160.79	345.354	178.22
Actual (a)	178.509	97.17	167.816	90.07	259.098	137.20	263.400	137.64	306.216	158.02
South Australia										
Needs	9.785	6.55	9.134	6.08	8.961	5.94	8.573	5.66	10.782	7.08
Expenditure - Standardised	214.527	143.62	219.784	146.32	245.285	162.61	260.399	171.85	291.634	191.49
Actual (a)	149.734	100.24	128.818	85.76	187.479	124.29	135.917	89.70	143.156	94.00
Tasmania										
Needs	5.016	10.63	5.040	10.69	5.240	11.11	5.317	11.26	5.659	11.93
Expenditure - Standardised	69.684	147.70	71.172	150.93	79.117	167.78	83.789	177.45	93.176	196.34
Actual (a)	90.795	192.45	79.993	169.63	85.794	181.94	87.948	186.26	90.392	190.47
Australian Capital Territory										
Needs	0.429	1.38	0.392	1.25	0.067	0.21	-0.061	-0.19	-0.437	-1.36
Expenditure - Standardised	43.035	138.45	44.396	141.49	49.752	156.88	53.183	166.00	58.985	183.06
Actual (a)	25.912	83.36	25.478	81.20	32.430	102.26	56.737	177.09	65.862	204.40
Northern Territory										
Needs	11.613	60.70	11.794	60.74	12.688	64.57	12.870	64.95	12.480	62.99
Expenditure - Standardised	37.837	197.77	39.023	200.98	43.473	221.24	45.799	231.15	49.017	247.40
Actual (a)	19.528	102.07	26.739	137.72	28.682	145.96	31.995	161.48	34.199	172.61

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-63 ASSESSMENTS - HOMELESS AND GENERAL WELFARE

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		69.32		73.56		76.05		81.32		90.00
New South Wales										
Needs	-26.492	-4.15	-26.651	-4.13	-27.292	-4.18	-27.498	-4.16	-31.384	-4.71
Expenditure - Standardised	415.524	65.17	447.784	69.43	469.419	71.88	509.902	77.16	568.068	85.29
Actual (a)	612.545	96.07	598.701	92.83	609.912	93.39	674.541	102.08	732.130	109.92
Victoria										
Needs	-40.429	-8.67	-46.165	-9.79	-55.074	-11.54	-62.660	-12.97	-73.398	-15.02
Expenditure - Standardised	282.827	60.65	300.687	63.77	308.010	64.52	330.301	68.36	366.441	74.98
Actual (a)	346.151	74.23	375.179	79.57	414.858	86.90	448.221	92.76	535.937	109.66
Queensland										
Needs	22.718	6.54	24.194	6.85	26.155	7.28	28.269	7.70	32.690	8.71
Expenditure - Standardised	263.562	75.86	283.960	80.41	299.526	83.33	326.647	89.03	370.486	98.71
Actual (a)	192.495	55.41	207.278	58.70	230.204	64.04	222.595	60.67	236.401	62.98
Western Australia										
Needs	10.716	5.83	12.095	6.49	14.494	7.68	16.342	8.54	19.315	9.97
Expenditure - Standardised	138.066	75.16	149.147	80.05	158.119	83.73	171.972	89.86	193.711	99.97
Actual (a)	18.948	10.31	18.531	9.95	32.278	17.09	25.574	13.36	29.732	15.34
South Australia										
Needs	1.324	0.89	0.716	0.48	-0.443	-0.29	-1.237	-0.82	-1.743	-1.14
Expenditure - Standardised	104.871	70.21	111.206	74.04	114.278	75.76	121.988	80.51	135.320	88.85
Actual (a)	90.588	60.65	155.960	103.83	128.402	85.12	164.959	108.86	173.744	114.08
Tasmania										
Needs	7.106	15.06	7.407	15.71	7.599	16.12	8.018	16.98	8.903	18.76
Expenditure - Standardised	39.811	84.38	42.095	89.27	43.462	92.17	46.417	98.30	51.614	108.76
Actual (a)	33.526	71.06	35.299	74.86	41.501	88.01	42.682	90.39	43.868	92.44
Australian Capital Territory										
Needs	-2.394	-7.70	-2.727	-8.69	-3.140	-9.90	-3.527	-11.01	-4.192	-13.01
Expenditure - Standardised	19.154	61.62	20.354	64.87	20.979	66.15	22.527	70.31	24.807	76.99
Actual (a)	10.277	33.06	7.873	25.09	7.148	22.54	7.206	22.49	23.727	73.64
Northern Territory										
Needs	27.452	143.49	31.132	160.34	37.700	191.86	42.293	213.45	49.808	251.40
Expenditure - Standardised	40.714	212.81	45.414	233.90	52.645	267.91	58.406	294.77	67.640	341.39
Actual (a)	0.000	0.00	1.824	9.40	2.135	10.87	2.384	12.03	2.548	12.86

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-64 ASSESSMENTS - HOUSING

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		109.34		118.61		126.33		138.79		151.93
New South Wales										
Needs	-36.968	-5.80	-36.472	-5.65	-35.065	-5.37	-34.027	-5.15	-35.639	-5.35
Expenditure - Standardised	660.193	103.54	728.548	112.96	790.014	120.96	883.152	133.64	976.303	146.58
Actual (a)	590.079	92.54	690.876	107.12	768.853	117.72	840.603	127.21	912.348	136.97
Victoria										
Needs	-79.526	-17.05	-87.724	-18.60	-95.192	-19.94	-106.459	-22.03	-116.906	-23.92
Expenditure - Standardised	430.324	92.28	471.569	100.01	507.921	106.39	564.207	116.76	625.590	128.01
Actual (a)	415.489	89.10	420.768	89.23	527.317	110.46	600.210	124.21	717.670	146.85
Queensland										
Needs	11.989	3.45	12.585	3.56	12.907	3.59	13.625	3.71	15.843	4.22
Expenditure - Standardised	391.856	112.79	431.455	122.18	467.000	129.92	522.866	142.51	586.080	156.15
Actual (a)	341.196	98.21	353.996	100.24	341.330	94.96	384.855	104.89	408.726	108.90
Western Australia										
Needs	26.666	14.52	29.129	15.63	31.293	16.57	34.604	18.08	38.213	19.72
Expenditure - Standardised	227.526	123.85	250.124	134.25	269.866	142.90	300.219	156.88	332.613	171.65
Actual (a)	211.066	114.89	284.749	152.83	279.268	147.88	290.887	152.00	338.171	174.51
South Australia										
Needs	9.062	6.07	9.136	6.08	9.065	6.01	9.137	6.03	9.990	6.56
Expenditure - Standardised	172.380	115.40	187.300	124.69	199.626	132.34	219.446	144.82	241.368	158.49
Actual (a)	271.458	181.73	324.219	215.85	319.667	211.92	383.967	253.40	404.416	265.55
Tasmania										
Needs	4.451	9.43	4.393	9.31	4.326	9.17	4.234	8.97	4.299	9.06
Expenditure - Standardised	56.035	118.77	60.326	127.93	63.897	135.51	69.769	147.76	76.399	160.99
Actual (a)	68.128	144.40	63.502	134.66	69.794	148.01	69.918	148.08	71.861	151.42
Australian Capital Territory										
Needs	-3.693	-11.88	-4.497	-14.33	-5.197	-16.39	-6.302	-19.67	-7.430	-23.06
Expenditure - Standardised	30.294	97.46	32.721	104.28	34.868	109.95	38.164	119.12	41.524	128.87
Actual (a)	88.607	285.06	66.668	212.47	71.902	226.72	77.549	242.05	81.588	253.20
Northern Territory										
Needs	68.019	355.53	73.451	378.30	77.863	396.26	85.187	429.93	91.631	462.48
Expenditure - Standardised	88.938	464.87	96.481	496.91	102.687	522.59	112.687	568.73	121.732	614.41
Actual (a)	71.523	373.85	53.745	276.80	57.748	293.89	62.522	315.54	66.830	337.31

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-65 ASSESSMENTS - HOUSING - USER CHARGES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Revenue		75.95		76.41		79.83		84.07		88.10
New South Wales										
Needs	10.851	1.70	11.068	1.72	11.698	1.79	12.454	1.88	13.139	1.97
Revenue - Standardised	473.449	74.25	481.765	74.70	509.686	78.04	543.128	82.19	573.641	86.12
Actual (a)	446.097	69.96	448.089	69.47	481.321	73.70	535.934	81.10	589.527	88.51
Victoria										
Needs	35.232	7.56	35.858	7.60	37.922	7.94	40.417	8.36	42.823	8.76
Revenue - Standardised	318.947	68.40	324.443	68.81	343.196	71.89	365.840	75.71	387.718	79.33
Actual (a)	362.451	77.73	391.034	82.93	396.435	83.04	444.141	91.91	488.555	99.97
Queensland										
Needs	-11.050	-3.18	-11.284	-3.20	-12.006	-3.34	-12.913	-3.52	-13.851	-3.69
Revenue - Standardised	274.933	79.13	281.124	79.61	298.956	83.17	321.386	87.59	344.506	91.79
Actual (a)	171.631	49.40	185.797	52.61	190.261	52.93	197.143	53.73	204.274	54.42
Western Australia										
Needs	-12.367	-6.73	-12.610	-6.77	-13.357	-7.07	-14.258	-7.45	-15.133	-7.81
Revenue - Standardised	151.899	82.69	154.977	83.18	164.116	86.90	175.155	91.52	185.843	95.91
Actual (a)	113.120	61.58	127.238	68.29	147.387	78.05	140.643	73.49	134.208	69.26
South Australia										
Needs	-11.309	-7.57	-11.434	-7.61	-11.999	-7.95	-12.697	-8.38	-13.376	-8.78
Revenue - Standardised	124.762	83.53	126.209	84.02	132.419	87.79	140.092	92.45	147.542	96.88
Actual (a)	197.132	131.98	204.530	136.17	201.303	133.45	197.919	130.62	194.592	127.77
Tasmania										
Needs	-1.002	-2.12	-1.005	-2.13	-1.051	-2.23	-1.109	-2.35	-1.169	-2.46
Revenue - Standardised	36.836	78.08	37.038	78.54	38.695	82.06	40.807	86.42	42.977	90.56
Actual (a)	46.120	97.76	47.460	100.64	45.472	96.43	45.830	97.06	46.191	97.33
Australian Capital Territory										
Needs	4.197	13.50	4.264	13.59	4.502	14.20	4.789	14.95	5.046	15.66
Revenue - Standardised	19.412	62.45	19.713	62.82	20.816	65.64	22.146	69.13	23.340	72.43
Actual (a)	44.822	144.20	18.915	60.28	49.054	154.68	52.727	164.58	56.078	174.04
Northern Territory										
Needs	-14.552	-76.06	-14.856	-76.51	-15.708	-79.94	-16.682	-84.19	-17.480	-88.22
Revenue - Standardised	29.083	152.02	29.692	152.92	31.395	159.77	33.340	168.27	34.934	176.32
Actual (a)	47.949	250.63	31.897	164.28	28.046	142.73	27.557	139.08	27.077	136.66

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-66 ASSESSMENTS - HOUSING - NET

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		33.38		42.20		46.50		54.72		63.83
New South Wales										
Needs	-26.118	-4.10	-25.405	-3.94	-23.368	-3.58	-21.572	-3.26	-22.500	-3.38
Expenditure - Standardised	186.745	29.29	246.783	38.26	280.328	42.92	340.025	51.45	402.661	60.45
Actual (a)	143.982	22.58	242.787	37.64	287.532	44.03	304.669	46.10	322.820	48.47
Victoria										
Needs	-44.294	-9.50	-51.866	-11.00	-57.270	-12.00	-66.043	-13.67	-74.083	-15.16
Expenditure - Standardised	111.377	23.88	147.126	31.20	164.725	34.50	198.367	41.05	237.872	48.67
Actual (a)	53.038	11.37	29.734	6.31	130.882	27.42	156.069	32.30	229.115	46.88
Queensland										
Needs	0.939	0.27	1.301	0.37	0.901	0.25	0.712	0.19	1.992	0.53
Expenditure - Standardised	116.922	33.65	150.331	42.57	168.044	46.75	201.480	54.91	241.574	64.36
Actual (a)	169.565	48.81	168.199	47.63	151.069	42.03	187.712	51.16	204.452	54.47
Western Australia										
Needs	14.299	7.78	16.519	8.87	17.936	9.50	20.346	10.63	23.080	11.91
Expenditure - Standardised	75.627	41.17	95.147	51.07	105.750	56.00	125.064	65.35	146.770	75.74
Actual (a)	97.946	53.32	157.511	84.54	131.881	69.84	150.244	78.51	203.964	105.26
South Australia										
Needs	-2.248	-1.50	-2.298	-1.53	-2.934	-1.95	-3.560	-2.35	-3.386	-2.22
Expenditure - Standardised	47.618	31.88	61.091	40.67	67.208	44.56	79.354	52.37	93.826	61.61
Actual (a)	74.326	49.76	119.689	79.68	118.364	78.47	186.048	122.78	209.824	137.77
Tasmania										
Needs	3.450	7.31	3.387	7.18	3.275	6.94	3.125	6.62	3.130	6.59
Expenditure - Standardised	19.200	40.70	23.288	49.38	25.202	53.45	28.962	61.34	33.422	70.43
Actual (a)	22.008	46.65	16.042	34.02	24.322	51.58	24.088	51.01	25.670	54.09
Australian Capital Territory										
Needs	0.505	1.62	-0.234	-0.74	-0.695	-2.19	-1.513	-4.72	-2.383	-7.40
Expenditure - Standardised	10.882	35.01	13.008	41.46	14.052	44.31	16.018	50.00	18.184	56.43
Actual (a)	43.785	140.86	47.753	152.19	22.848	72.05	24.822	77.48	25.510	79.17
Northern Territory										
Needs	53.467	279.47	58.595	301.78	62.155	316.31	68.505	345.74	74.151	374.26
Expenditure - Standardised	59.854	312.86	66.789	343.98	71.292	362.81	79.347	400.46	86.798	438.09
Actual (a)	23.574	123.22	21.848	112.52	29.702	151.16	34.965	176.46	39.753	200.64

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-67 ASSESSMENTS - FIRST HOME OWNERS SCHEME

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		38.55		40.93		53.26		71.65		48.71
New South Wales										
Needs	-41.913	-6.57	-44.320	-6.87	-40.865	-6.26	-39.168	-5.93	-67.141	-10.08
Expenditure - Standardised	203.910	31.98	219.674	34.06	307.000	47.01	434.287	65.72	257.299	38.63
Actual (a)	203.910	31.98	219.674	34.06	307.000	47.01	434.287	65.72	257.299	38.63
Victoria										
Needs	30.358	6.51	32.007	6.79	-16.981	-3.56	-21.894	-4.53	32.084	6.56
Expenditure - Standardised	210.133	45.06	225.008	47.72	237.300	49.71	324.310	67.12	270.137	55.27
Actual (a)	210.133	45.06	225.008	47.72	237.300	49.71	324.310	67.12	270.137	55.27
Queensland										
Needs	-1.720	-0.50	-5.531	-1.57	18.248	5.08	49.018	13.36	24.123	6.43
Expenditure - Standardised	132.223	38.06	139.013	39.36	209.700	58.34	311.892	85.01	206.948	55.14
Actual (a)	132.223	38.06	139.013	39.36	209.700	58.34	311.892	85.01	206.948	55.14
Western Australia										
Needs	35.576	19.37	31.000	16.64	10.814	5.73	15.383	8.04	13.867	7.16
Expenditure - Standardised	106.400	57.92	107.261	57.57	111.400	58.99	152.495	79.68	108.255	55.87
Actual (a)	106.400	57.92	107.261	57.57	111.400	58.99	152.495	79.68	108.255	55.87
South Australia										
Needs	-18.254	-12.22	-13.594	-9.05	19.857	13.16	-4.550	-3.00	-7.291	-4.79
Expenditure - Standardised	39.333	26.33	47.887	31.88	100.200	66.43	104.013	68.64	66.892	43.92
Actual (a)	39.333	26.33	47.887	31.88	100.200	66.43	104.013	68.64	66.892	43.92
Tasmania										
Needs	-6.940	-14.71	-7.870	-16.69	5.584	11.84	2.227	4.72	5.267	11.10
Expenditure - Standardised	11.249	23.84	11.431	24.24	30.700	65.11	36.057	76.36	28.384	59.81
Actual (a)	11.249	23.84	11.431	24.24	30.700	65.11	36.057	76.36	28.384	59.81
Australian Capital Territory										
Needs	1.918	6.17	7.513	23.94	4.108	12.95	1.721	5.37	0.293	0.91
Expenditure - Standardised	13.902	44.72	20.356	64.87	21.000	66.22	24.675	77.02	15.988	49.62
Actual (a)	13.902	44.72	20.356	64.87	21.000	66.22	24.675	77.02	15.988	49.62
Northern Territory										
Needs	0.975	5.10	0.796	4.10	-0.766	-3.90	-2.737	-13.81	-1.202	-6.07
Expenditure - Standardised	8.351	43.65	8.743	45.03	9.700	49.36	11.459	57.83	8.449	42.64
Actual (a)	8.351	43.65	8.743	45.03	9.700	49.36	11.459	57.83	8.449	42.64

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-68 ASSESSMENTS - SERVICES TO INDIGENOUS COMMUNITIES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		6.23		5.34		5.37		7.53		10.02
New South Wales										
Needs	-34.818	-5.46	-30.118	-4.67	-30.655	-4.69	-43.783	-6.63	-58.551	-8.79
Expenditure - Standardised	4.898	0.77	4.316	0.67	4.405	0.67	5.984	0.91	8.205	1.23
Actual (a)	0.000	0.00	3.429	0.53	2.846	0.44	2.581	0.39	8.817	1.32
Victoria										
Needs	-28.341	-6.08	-24.470	-5.19	-24.922	-5.22	-35.671	-7.38	-48.237	-9.87
Expenditure - Standardised	0.704	0.15	0.704	0.15	0.706	0.15	0.719	0.15	0.744	0.15
Actual (a)	6.781	1.45	10.035	2.13	3.647	0.76	0.000	0.00	1.391	0.28
Queensland										
Needs	-9.020	-2.60	-7.919	-2.24	-8.151	-2.27	-12.039	-3.28	-15.518	-4.13
Expenditure - Standardised	12.620	3.63	10.934	3.10	11.144	3.10	15.592	4.25	22.099	5.89
Actual (a)	40.377	11.62	28.203	7.99	31.134	8.66	42.625	11.62	57.351	15.28
Western Australia										
Needs	2.424	1.32	1.778	0.95	1.796	0.95	2.009	1.05	6.575	3.39
Expenditure - Standardised	13.867	7.55	11.725	6.29	11.933	6.32	16.421	8.58	25.996	13.42
Actual (a)	12.668	6.90	13.755	7.38	13.932	7.38	25.194	13.16	43.906	22.66
South Australia										
Needs	-6.103	-4.09	-5.162	-3.44	-5.222	-3.46	-7.748	-5.11	-10.594	-6.96
Expenditure - Standardised	3.201	2.14	2.858	1.90	2.875	1.91	3.663	2.42	4.670	3.07
Actual (a)	4.733	3.17	1.613	1.07	8.217	5.45	12.329	8.14	7.588	4.98
Tasmania										
Needs	-2.116	-4.49	-1.690	-3.58	-1.698	-3.60	-2.702	-5.72	-3.880	-8.18
Expenditure - Standardised	0.823	1.74	0.827	1.75	0.833	1.77	0.854	1.81	0.876	1.85
Actual (a)	0.026	0.06	0.000	0.00	0.372	0.79	0.242	0.51	0.227	0.48
Australian Capital Territory										
Needs	-1.936	-6.23	-1.675	-5.34	-1.702	-5.37	-2.413	-7.53	-3.229	-10.02
Expenditure - Standardised	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Actual (a)	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Needs	79.911	417.69	69.258	356.70	70.555	359.06	102.347	516.54	133.434	673.47
Expenditure - Standardised	81.103	423.92	70.294	362.04	71.610	364.43	103.839	524.07	135.420	683.50
Actual (a)	52.631	275.10	44.623	229.82	43.358	220.65	64.102	323.52	78.730	397.37

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-69 ASSESSMENTS - TOTAL HEALTH AND COMMUNITY SERVICES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		1282.18		1312.66		1401.41		1538.65		1669.31
New South Wales										
Needs	-302.240	-47.40	-272.686	-42.28	-230.148	-35.24	-137.973	-20.88	-172.370	-25.88
Expenditure - Standardised	7873.186	1234.78	8193.634	1270.38	8922.501	1366.17	10029.791	1517.77	10946.418	1643.43
Actual (a)	8418.391	1320.28	8679.898	1345.77	9171.686	1404.33	10305.404	1559.48	10969.260	1646.86
Victoria										
Needs	-334.372	-71.71	-363.475	-77.08	-460.590	-96.48	-567.189	-117.38	-578.119	-118.29
Expenditure - Standardised	5644.494	1210.47	5826.104	1235.57	6229.780	1304.93	6867.761	1421.27	7580.114	1551.02
Actual (a)	5888.988	1262.90	6216.777	1318.42	6922.523	1450.04	7606.323	1574.12	9021.122	1845.87
Queensland										
Needs	34.560	9.95	27.263	7.72	40.775	11.34	107.576	29.32	90.602	24.14
Expenditure - Standardised	4489.159	1292.12	4662.801	1320.38	5078.055	1412.75	5752.979	1567.97	6356.133	1693.45
Actual (a)	3959.591	1139.70	4150.211	1175.22	4395.499	1222.86	4756.214	1296.30	4944.113	1317.25
Western Australia										
Needs	131.764	71.73	132.144	70.92	117.501	62.22	65.340	34.14	70.859	36.57
Expenditure - Standardised	2487.198	1353.90	2577.849	1383.58	2764.007	1463.63	3009.920	1572.80	3305.610	1705.88
Actual (a)	2405.412	1309.38	2228.889	1196.29	2546.209	1348.30	2951.333	1542.18	3405.958	1757.66
South Australia										
Needs	62.016	41.52	60.437	40.24	84.158	55.79	66.687	44.01	70.881	46.54
Expenditure - Standardised	1977.212	1323.69	2032.136	1352.89	2198.068	1457.20	2398.146	1582.66	2613.167	1715.85
Actual (a)	1916.728	1283.20	2121.446	1412.35	2285.968	1515.48	2531.625	1670.75	2632.263	1728.39
Tasmania										
Needs	52.915	112.16	52.346	111.01	67.271	142.66	44.987	95.28	49.942	105.24
Expenditure - Standardised	657.827	1394.34	671.345	1423.66	728.094	1544.07	771.505	1633.93	842.150	1774.55
Actual (a)	602.257	1276.55	639.952	1357.09	706.908	1499.14	741.659	1570.72	754.480	1589.81
Australian Capital Territory										
Needs	-58.189	-187.20	-54.582	-173.95	-63.723	-200.93	-68.174	-212.79	-80.373	-249.43
Expenditure - Standardised	340.363	1094.98	357.304	1138.71	380.712	1200.48	424.776	1325.86	457.515	1419.88
Actual (a)	467.400	1503.67	467.325	1489.33	482.989	1522.98	565.358	1764.66	613.164	1902.92
Northern Territory										
Needs	413.545	2161.58	418.554	2155.69	444.756	2263.41	488.746	2466.68	548.578	2768.81
Expenditure - Standardised	658.846	3443.76	673.422	3468.35	720.130	3664.82	793.613	4005.34	879.315	4438.11
Actual (a)	469.518	2454.15	490.098	2524.17	509.564	2593.23	590.574	2980.60	640.061	3230.54

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-70 ASSESSMENTS - POLICE

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		180.59		188.44		199.63		208.54		228.68
New South Wales										
Needs	-8.324	-1.31	-1.415	-0.22	6.725	1.03	15.588	2.36	20.081	3.01
Expenditure - Standardised	1143.185	179.29	1213.982	188.22	1310.538	200.66	1393.664	210.90	1543.237	231.69
Actual (a)	1190.666	186.74	1252.678	194.22	1430.217	218.99	1456.009	220.33	1563.502	234.73
Victoria										
Needs	-43.434	-9.31	-47.915	-10.16	-53.448	-11.20	-58.777	-12.16	-63.383	-12.97
Expenditure - Standardised	798.689	171.28	840.641	178.28	899.608	188.44	948.911	196.38	1054.209	215.71
Actual (a)	784.658	168.27	820.687	174.05	859.452	180.03	946.968	195.97	1076.815	220.33
Queensland										
Needs	-13.163	-3.79	-15.744	-4.46	-18.793	-5.23	-22.044	-6.01	-23.633	-6.30
Expenditure - Standardised	614.267	176.81	649.718	183.98	698.778	194.41	743.099	202.53	834.678	222.38
Actual (a)	601.203	173.05	632.386	179.07	661.707	184.09	711.561	193.94	770.501	205.28
Western Australia										
Needs	11.189	6.09	11.444	6.14	11.855	6.28	12.129	6.34	12.749	6.58
Expenditure - Standardised	342.952	186.69	362.541	194.58	388.855	205.91	411.219	214.88	455.876	235.26
Actual (a)	345.014	187.81	351.306	188.55	352.674	186.75	355.836	185.94	484.755	250.16
South Australia										
Needs	-18.567	-12.43	-20.901	-13.92	-23.749	-15.74	-26.463	-17.46	-29.578	-19.42
Expenditure - Standardised	251.188	168.16	262.149	174.53	277.382	183.89	289.528	191.07	318.688	209.26
Actual (a)	261.973	175.38	300.488	200.05	308.669	204.63	339.353	223.96	344.217	226.02
Tasmania										
Needs	0.100	0.21	-0.367	-0.78	-0.977	-2.07	-1.532	-3.24	-2.186	-4.61
Expenditure - Standardised	85.302	180.81	88.494	187.66	93.158	197.56	96.936	205.30	106.338	224.07
Actual (a)	91.711	194.39	93.617	198.53	91.214	193.44	99.360	210.43	110.835	233.55
Australian Capital Territory										
Needs	7.171	23.07	7.322	23.33	7.516	23.70	7.802	24.35	8.154	25.31
Expenditure - Standardised	63.307	203.67	66.451	211.77	70.827	223.33	74.614	232.89	81.839	253.98
Actual (a)	45.221	145.48	50.038	159.47	55.101	173.75	64.339	200.82	68.202	211.66
Northern Territory										
Needs	65.027	339.90	67.577	348.05	70.872	360.68	73.295	369.92	77.795	392.65
Expenditure - Standardised	99.578	520.49	104.165	536.49	110.100	560.31	114.615	578.46	123.103	621.33
Actual (a)	78.022	407.82	86.942	447.78	90.212	459.10	99.161	500.46	99.141	500.39

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-71 ASSESSMENTS - ADMINISTRATION OF JUSTICE

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		74.48		78.48		87.86		90.56		99.36
New South Wales										
Needs	-17.671	-2.77	-19.390	-3.01	-17.287	-2.65	-10.340	-1.56	-9.241	-1.39
Expenditure - Standardised	457.237	71.71	486.768	75.47	556.534	85.21	588.133	89.00	652.540	97.97
Actual (a)	412.397	64.68	437.836	67.88	505.044	77.33	528.442	79.97	567.454	85.19
Victoria										
Needs	-48.571	-10.42	-48.113	-10.20	-54.932	-11.51	-59.193	-12.25	-65.083	-13.32
Expenditure - Standardised	298.739	64.07	321.930	68.27	364.517	76.35	378.427	78.31	420.488	86.04
Actual (a)	272.898	58.52	329.361	69.85	379.364	79.46	381.250	78.90	433.527	88.71
Queensland										
Needs	4.561	1.31	3.877	1.10	3.754	1.04	1.231	0.34	4.450	1.19
Expenditure - Standardised	263.327	75.79	281.012	79.57	319.563	88.91	333.518	90.90	377.369	100.54
Actual (a)	291.191	83.81	300.264	85.03	324.938	90.40	330.223	90.00	357.576	95.27
Western Australia										
Needs	14.330	7.80	14.725	7.90	16.958	8.98	16.439	8.59	16.476	8.50
Expenditure - Standardised	151.156	82.28	160.942	86.38	182.880	96.84	189.756	99.15	209.006	107.86
Actual (a)	184.986	100.70	168.654	90.52	170.814	90.45	164.828	86.13	224.544	115.88
South Australia										
Needs	-9.090	-6.09	-11.376	-7.57	-13.538	-8.98	-15.549	-10.26	-17.572	-11.54
Expenditure - Standardised	102.164	68.40	106.502	70.90	118.992	78.89	121.680	80.30	133.742	87.82
Actual (a)	130.918	87.65	154.195	102.65	210.102	139.29	238.812	157.60	242.235	159.06
Tasmania										
Needs	3.071	6.51	4.049	8.59	4.090	8.67	4.504	9.54	4.528	9.54
Expenditure - Standardised	38.211	80.99	41.056	87.06	45.519	96.53	47.267	100.10	51.679	108.90
Actual (a)	28.438	60.28	36.679	77.78	34.929	74.07	42.533	90.08	47.445	99.97
Australian Capital Territory										
Needs	5.886	18.94	5.996	19.11	6.135	19.34	5.789	18.07	5.787	17.96
Expenditure - Standardised	29.038	93.42	30.620	97.59	33.998	107.21	34.804	108.64	37.801	117.31
Actual (a)	39.756	127.90	31.162	99.31	29.481	92.96	36.623	114.31	44.259	137.36
Northern Territory										
Needs	47.484	248.20	50.231	258.71	54.820	278.98	57.119	288.28	60.655	306.14
Expenditure - Standardised	61.733	322.68	65.468	337.18	72.084	366.85	75.063	378.84	80.341	405.50
Actual (a)	41.020	214.41	36.148	186.18	39.418	200.60	45.937	231.84	45.928	231.81

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-72 ASSESSMENTS - CORRECTIVE SERVICES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		69.09		73.04		74.09		77.89		85.97
New South Wales										
Needs	8.091	1.27	9.413	1.46	11.621	1.78	14.260	2.16	19.272	2.89
Expenditure - Standardised	448.623	70.36	480.513	74.50	495.476	75.86	528.979	80.05	591.869	88.86
Actual (a)	500.841	78.55	538.649	83.51	561.725	86.01	603.432	91.32	647.981	97.28
Victoria										
Needs	-43.570	-9.34	-51.303	-10.88	-51.090	-10.70	-57.748	-11.95	-63.496	-12.99
Expenditure - Standardised	278.600	59.75	293.110	62.16	302.596	63.38	318.628	65.94	356.638	72.97
Actual (a)	164.999	35.38	190.269	40.35	203.474	42.62	212.245	43.92	241.348	49.38
Queensland										
Needs	-10.206	-2.94	-10.373	-2.94	-12.900	-3.59	-13.320	-3.63	-13.447	-3.58
Expenditure - Standardised	229.829	66.15	247.567	70.10	253.396	70.50	272.465	74.26	309.216	82.38
Actual (a)	266.763	76.78	267.034	75.62	263.171	73.22	288.763	78.70	312.682	83.31
Western Australia										
Needs	6.450	3.51	8.185	4.39	8.393	4.44	10.008	5.23	9.859	5.09
Expenditure - Standardised	133.373	72.60	144.273	77.43	148.300	78.53	159.070	83.12	176.442	91.05
Actual (a)	154.087	83.88	175.280	94.08	190.201	100.72	199.430	104.21	271.684	140.20
South Australia										
Needs	-15.966	-10.69	-18.200	-12.12	-18.995	-12.59	-21.163	-13.97	-23.512	-15.44
Expenditure - Standardised	87.234	58.40	91.513	60.92	92.757	61.49	96.862	63.92	107.411	70.53
Actual (a)	133.432	89.33	131.364	87.46	113.446	75.21	120.086	79.25	121.807	79.98
Tasmania										
Needs	-0.401	-0.85	-0.464	-0.98	-0.748	-1.59	-0.827	-1.75	-0.978	-2.06
Expenditure - Standardised	32.195	68.24	33.979	72.06	34.186	72.50	35.952	76.14	39.820	83.91
Actual (a)	19.376	41.07	23.314	49.44	25.289	53.63	23.269	49.28	25.956	54.69
Australian Capital Territory										
Needs	3.318	10.67	3.149	10.04	3.317	10.46	3.245	10.13	3.283	10.19
Expenditure - Standardised	24.793	79.76	26.068	83.08	26.812	84.55	28.199	88.02	30.983	96.15
Actual (a)	19.450	62.57	22.800	72.66	27.157	85.63	27.594	86.13	30.669	95.18
Northern Territory										
Needs	52.284	273.28	59.594	306.93	60.402	307.39	65.544	330.80	69.020	348.36
Expenditure - Standardised	65.502	342.37	73.776	379.97	74.960	381.48	80.977	408.69	86.052	434.33
Actual (a)	41.201	215.36	42.090	216.78	44.020	224.03	46.314	233.74	46.305	233.71

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-73 ASSESSMENTS - PUBLIC SAFETY

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		59.26		59.52		66.20		72.88		84.80
New South Wales										
Needs	22.282	3.49	18.009	2.79	100.606	15.40	61.732	9.34	36.886	5.54
Expenditure - Standardised	400.112	62.75	401.929	62.32	532.932	81.60	543.366	82.23	601.701	90.34
Actual (a)	394.055	61.80	351.378	54.48	412.800	63.21	493.068	74.61	529.468	79.49
Victoria										
Needs	-27.600	-5.92	-45.856	-9.72	-39.282	-8.23	-51.152	-10.59	-33.556	-6.87
Expenditure - Standardised	248.715	53.34	234.822	49.80	276.738	57.97	301.032	62.30	380.868	77.93
Actual (a)	288.106	61.78	321.019	68.08	347.423	72.77	408.697	84.58	464.737	95.09
Queensland										
Needs	21.203	6.10	5.216	1.48	-40.601	-11.30	13.761	3.75	2.594	0.69
Expenditure - Standardised	227.074	65.36	215.423	61.00	197.335	54.90	281.176	76.63	320.872	85.49
Actual (a)	216.824	62.41	223.285	63.23	277.187	77.12	239.003	65.14	258.801	68.95
Western Australia										
Needs	-8.687	-4.73	39.207	21.04	-10.226	-5.42	-12.699	-6.64	-15.091	-7.79
Expenditure - Standardised	100.170	54.53	150.112	80.57	114.781	60.78	126.781	66.25	149.229	77.01
Actual (a)	86.917	47.31	85.551	45.92	74.724	39.57	98.769	51.61	134.553	69.44
South Australia										
Needs	-12.712	-8.51	-19.166	-12.76	-17.256	-11.44	-20.871	-13.77	-17.211	-11.30
Expenditure - Standardised	75.799	50.75	70.245	46.77	82.595	54.76	89.567	59.11	111.933	73.50
Actual (a)	48.397	32.40	80.136	53.35	100.532	66.65	97.769	64.52	99.170	65.12
Tasmania										
Needs	-2.588	-5.49	-4.516	-9.58	-3.902	-8.27	-4.990	-10.57	-3.902	-8.22
Expenditure - Standardised	25.368	53.77	23.554	49.95	27.312	57.92	29.424	62.32	36.341	76.58
Actual (a)	25.234	53.49	19.314	40.96	29.063	61.63	32.813	69.49	36.603	77.13
Australian Capital Territory										
Needs	1.560	5.02	0.227	0.72	0.765	2.41	0.097	0.30	21.524	66.80
Expenditure - Standardised	19.979	64.27	18.905	60.25	21.758	68.61	23.447	73.19	48.848	151.60
Actual (a)	26.445	85.08	22.268	70.97	23.166	73.05	26.550	82.87	125.334	388.97
Northern Territory										
Needs	6.543	34.20	6.878	35.43	9.896	50.36	14.121	71.27	8.757	44.20
Expenditure - Standardised	17.880	93.46	18.436	94.95	22.903	116.56	28.563	144.15	25.558	129.00
Actual (a)	29.118	152.20	30.476	156.96	11.459	58.31	26.688	134.69	26.683	134.67

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-74 ASSESSMENTS - TOTAL LAW, ORDER AND PUBLIC SAFETY

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		383.42		399.48		427.78		449.88		498.80
New South Wales										
Needs	4.378	0.69	6.617	1.03	101.666	15.57	81.241	12.29	66.997	10.06
Expenditure - Standardised	2449.156	384.11	2583.193	400.51	2895.480	443.34	3054.142	462.17	3389.347	508.86
Actual (a)	2497.959	391.76	2580.540	400.10	2909.785	445.53	3080.951	466.23	3308.404	496.70
Victoria										
Needs	-163.176	-34.99	-193.188	-40.97	-198.752	-41.63	-226.870	-46.95	-225.518	-46.14
Expenditure - Standardised	1624.743	348.43	1690.502	358.51	1843.460	386.14	1946.997	402.93	2212.202	452.65
Actual (a)	1510.661	323.96	1661.336	352.33	1789.713	374.89	1949.160	403.38	2216.426	453.52
Queensland										
Needs	2.395	0.69	-17.024	-4.82	-68.540	-19.07	-20.371	-5.55	-30.036	-8.00
Expenditure - Standardised	1334.497	384.11	1393.720	394.66	1469.072	408.71	1630.259	444.33	1842.136	490.80
Actual (a)	1375.981	396.05	1422.969	402.95	1527.002	424.82	1569.551	427.78	1699.560	452.81
Western Australia										
Needs	23.282	12.67	73.561	39.48	26.979	14.29	25.877	13.52	23.993	12.38
Expenditure - Standardised	727.651	396.10	817.869	438.97	834.816	442.06	886.827	463.40	990.553	511.18
Actual (a)	771.005	419.70	780.790	419.06	788.413	417.49	818.864	427.89	1115.536	575.68
South Australia										
Needs	-56.335	-37.71	-69.643	-46.36	-73.538	-48.75	-84.046	-55.47	-87.874	-57.70
Expenditure - Standardised	516.385	345.71	530.409	353.12	571.725	379.02	597.637	394.41	671.774	441.10
Actual (a)	574.720	384.76	666.182	443.51	732.749	485.77	796.019	525.34	807.430	530.17
Tasmania										
Needs	0.182	0.39	-1.297	-2.75	-1.538	-3.26	-2.844	-6.02	-2.538	-5.35
Expenditure - Standardised	181.075	383.81	187.084	396.73	200.176	424.51	209.579	443.86	234.178	493.45
Actual (a)	164.759	349.23	172.924	366.70	180.495	382.78	197.975	419.28	220.839	465.34
Australian Capital Territory										
Needs	17.935	57.70	16.693	53.20	17.733	55.92	16.933	52.85	38.748	120.25
Expenditure - Standardised	137.118	441.12	142.044	452.68	153.395	483.69	161.064	502.73	199.472	619.05
Actual (a)	130.872	421.03	126.268	402.41	134.905	425.39	155.106	484.13	268.464	833.16
Northern Territory										
Needs	171.338	895.58	184.281	949.11	195.989	997.41	210.080	1060.27	216.228	1091.35
Expenditure - Standardised	244.693	1279.00	261.845	1348.59	280.047	1425.19	299.218	1510.14	315.053	1590.15
Actual (a)	189.361	989.78	195.656	1007.70	185.109	942.04	218.099	1100.74	218.056	1100.58

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-75 ASSESSMENTS - CULTURE AND RECREATION

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		84.09		102.16		96.26		92.67		106.95
New South Wales										
Needs	-17.892	-2.81	-14.196	-2.20	-11.528	-1.77	-8.848	-1.34	-6.013	-0.90
Expenditure - Standardised	518.251	81.28	644.705	99.96	617.173	94.50	603.513	91.33	706.362	106.05
Actual (a)	451.931	70.88	724.852	112.38	688.084	105.36	502.715	76.07	536.098	80.49
Victoria										
Needs	-14.879	-3.19	-16.625	-3.53	-17.510	-3.67	-18.404	-3.81	-18.884	-3.86
Expenditure - Standardised	377.214	80.89	465.087	98.63	442.056	92.60	429.371	88.86	503.810	103.09
Actual (a)	301.974	64.76	406.246	86.15	410.320	85.95	446.200	92.34	640.684	131.09
Queensland										
Needs	-15.078	-4.34	-18.086	-5.12	-18.549	-5.16	-19.309	-5.26	-21.352	-5.69
Expenditure - Standardised	277.054	79.75	342.680	97.04	327.465	91.10	320.689	87.40	380.078	101.26
Actual (a)	317.453	91.37	315.473	89.33	296.419	82.47	308.062	83.96	321.487	85.65
Western Australia										
Needs	3.229	1.76	3.408	1.83	3.269	1.73	3.149	1.65	2.944	1.52
Expenditure - Standardised	157.698	85.84	193.748	103.99	185.059	97.99	180.488	94.31	210.193	108.47
Actual (a)	167.661	91.27	139.908	75.09	139.082	73.65	163.832	85.61	180.424	93.11
South Australia										
Needs	3.147	2.11	2.573	1.71	2.056	1.36	1.555	1.03	1.217	0.80
Expenditure - Standardised	128.746	86.19	156.023	103.87	147.262	97.63	141.969	93.69	164.100	107.75
Actual (a)	206.438	138.21	231.476	154.10	210.926	139.83	234.638	154.85	208.457	136.88
Tasmania										
Needs	8.303	17.60	8.379	17.77	8.251	17.50	8.157	17.28	8.312	17.51
Expenditure - Standardised	47.974	101.69	56.553	119.93	53.643	113.76	51.912	109.94	59.068	124.47
Actual (a)	53.220	112.81	36.870	78.19	36.478	77.36	54.783	116.02	57.189	120.51
Australian Capital Territory										
Needs	17.417	56.03	18.429	58.73	18.258	57.57	18.226	56.89	19.106	59.30
Expenditure - Standardised	43.554	140.12	50.484	160.89	48.787	153.84	47.914	149.56	53.569	166.25
Actual (a)	35.047	112.75	31.902	101.67	15.680	49.44	24.368	76.06	20.291	62.97
Northern Territory										
Needs	15.753	82.34	16.118	83.01	15.754	80.17	15.474	78.10	14.669	74.04
Expenditure - Standardised	31.840	166.43	35.954	185.17	34.669	176.44	33.835	170.76	35.860	180.99
Actual (a)	48.607	254.07	58.508	301.34	59.124	300.89	75.094	379.00	148.409	749.06

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-76 ASSESSMENTS - NATIONAL PARKS AND WILDLIFE SERVICES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		28.76		27.98		28.16		29.03		31.79
New South Wales										
Needs	8.937	1.40	7.393	1.15	7.535	1.15	1.843	0.28	4.792	0.72
Expenditure - Standardised	192.324	30.16	187.880	29.13	191.439	29.31	193.650	29.30	216.522	32.51
Actual (a)	188.373	29.54	192.007	29.77	201.056	30.78	244.074	36.93	260.281	39.08
Victoria										
Needs	-54.708	-11.73	-55.362	-11.74	-54.369	-11.39	-37.002	-7.66	-48.903	-10.01
Expenditure - Standardised	79.407	17.03	76.589	16.24	80.060	16.77	103.252	21.37	106.451	21.78
Actual (a)	23.393	5.02	31.692	6.72	35.527	7.44	44.366	9.18	63.704	13.03
Queensland										
Needs	-31.958	-9.20	-33.242	-9.41	-34.127	-9.49	-41.491	-11.31	-48.181	-12.84
Expenditure - Standardised	67.965	19.56	65.580	18.57	67.086	18.66	65.005	17.72	71.131	18.95
Actual (a)	74.888	21.56	61.819	17.51	72.640	20.21	82.718	22.54	86.323	23.00
Western Australia										
Needs	24.001	13.06	28.134	15.10	23.978	12.70	21.867	11.43	25.658	13.24
Expenditure - Standardised	76.836	41.83	80.272	43.08	77.154	40.86	77.414	40.45	87.256	45.03
Actual (a)	153.247	83.42	160.621	86.21	128.495	68.04	111.722	58.38	113.227	58.43
South Australia										
Needs	-10.211	-6.84	-9.902	-6.59	-10.455	-6.93	-12.607	-8.32	-6.170	-4.05
Expenditure - Standardised	32.750	21.93	32.131	21.39	32.020	21.23	31.374	20.71	42.242	27.74
Actual (a)	29.761	19.92	28.621	19.05	28.493	18.89	17.697	11.68	15.722	10.32
Tasmania										
Needs	7.089	15.03	8.660	18.37	9.978	21.16	9.516	20.15	11.485	24.20
Expenditure - Standardised	20.658	43.79	21.856	46.35	23.256	49.32	23.221	49.18	26.571	55.99
Actual (a)	31.002	65.71	25.750	54.61	35.222	74.70	32.302	68.41	33.720	71.05
Australian Capital Territory										
Needs	18.383	59.14	17.619	56.15	17.803	56.14	17.811	55.59	19.634	60.93
Expenditure - Standardised	27.323	87.90	26.399	84.13	26.733	84.30	27.110	84.62	29.877	92.72
Actual (a)	10.430	33.55	5.082	16.20	14.957	47.16	12.451	38.86	12.546	38.94
Northern Territory										
Needs	38.467	201.06	36.700	189.02	39.657	201.82	40.063	202.20	41.684	210.39
Expenditure - Standardised	43.969	229.82	42.133	217.00	45.190	229.98	45.814	231.22	47.982	242.18
Actual (a)	30.138	157.53	27.250	140.35	26.549	135.11	21.509	108.56	42.509	214.55

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-77 ASSESSMENTS - TOTAL CULTURE AND RECREATION

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		112.85		130.14		124.42		121.69		138.74
New South Wales										
Needs	-8.955	-1.40	-6.803	-1.05	-3.993	-0.61	-7.005	-1.06	-1.221	-0.18
Expenditure - Standardised	710.575	111.44	832.586	129.09	808.612	123.81	797.163	120.63	922.885	138.56
Actual (a)	640.304	100.42	916.858	142.15	889.140	136.14	746.789	113.01	796.379	119.56
Victoria										
Needs	-69.587	-14.92	-71.987	-15.27	-71.879	-15.06	-55.406	-11.47	-67.787	-13.87
Expenditure - Standardised	456.621	97.92	541.676	114.88	522.116	109.37	532.623	110.23	610.261	124.87
Actual (a)	325.367	69.78	437.938	92.88	445.847	93.39	490.566	101.52	704.387	144.13
Queensland										
Needs	-47.036	-13.54	-51.328	-14.53	-52.676	-14.66	-60.800	-16.57	-69.533	-18.53
Expenditure - Standardised	345.019	99.31	408.260	115.61	394.551	109.77	385.694	105.12	451.208	120.21
Actual (a)	392.340	112.93	377.292	106.84	369.059	102.68	390.780	106.51	407.810	108.65
Western Australia										
Needs	27.230	14.82	31.542	16.93	27.246	14.43	25.016	13.07	28.602	14.76
Expenditure - Standardised	234.535	127.67	274.020	147.07	262.213	138.85	257.902	134.76	297.448	153.50
Actual (a)	320.909	174.69	300.529	161.30	267.576	141.69	275.554	143.99	293.651	151.54
South Australia										
Needs	-7.063	-4.73	-7.329	-4.88	-8.399	-5.57	-11.052	-7.29	-4.953	-3.25
Expenditure - Standardised	161.496	108.12	188.154	125.26	179.281	118.85	173.342	114.40	206.342	135.49
Actual (a)	236.200	158.13	260.096	173.16	239.418	158.72	252.335	166.53	224.179	147.20
Tasmania										
Needs	15.392	32.63	17.040	36.13	18.228	38.66	17.673	37.43	19.798	41.72
Expenditure - Standardised	68.631	145.47	78.410	166.28	76.899	163.08	75.133	159.12	85.640	180.46
Actual (a)	84.222	178.52	62.620	132.79	71.700	152.05	87.085	184.43	90.909	191.56
Australian Capital Territory										
Needs	35.800	115.17	36.047	114.88	36.061	113.71	36.037	112.48	38.741	120.23
Expenditure - Standardised	70.877	228.02	76.884	245.02	75.520	238.13	75.024	234.17	83.446	258.97
Actual (a)	45.477	146.30	36.984	117.87	30.637	96.61	36.819	114.92	32.837	101.91
Northern Territory										
Needs	54.220	283.40	52.818	272.03	55.411	281.99	55.537	280.29	56.354	284.43
Expenditure - Standardised	75.809	396.25	78.087	402.17	79.860	406.42	79.649	401.99	83.842	423.17
Actual (a)	78.745	411.60	85.758	441.69	85.673	436.00	96.603	487.55	190.918	963.61

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-78 ASSESSMENTS - ELECTRICITY AND GAS

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		38.57		29.88		32.08		22.06		24.30
New South Wales										
Needs	-22.614	-3.55	-18.422	-2.86	-20.530	-3.14	-14.725	-2.23	-15.676	-2.35
Expenditure - Standardised	223.337	35.03	174.322	27.03	188.964	28.93	131.080	19.84	146.193	21.95
Actual (a)	50.926	7.99	51.829	8.04	17.372	2.66	28.440	4.30	24.649	3.70
Victoria										
Needs	-28.634	-6.14	-22.752	-4.83	-25.090	-5.26	-18.151	-3.76	-20.161	-4.13
Expenditure - Standardised	151.236	32.43	118.160	25.06	128.045	26.82	88.466	18.31	98.608	20.18
Actual (a)	103.259	22.14	0.735	0.16	116.620	24.43	116.395	24.09	169.933	34.77
Queensland										
Needs	22.017	6.34	17.069	4.83	18.975	5.28	13.030	3.55	14.115	3.76
Expenditure - Standardised	156.030	44.91	122.601	34.72	134.273	37.36	93.984	25.62	105.330	28.06
Actual (a)	421.772	121.40	315.912	89.46	283.144	78.77	217.687	59.33	205.821	54.84
Western Australia										
Needs	17.342	9.44	13.846	7.43	15.487	8.20	11.125	5.81	12.374	6.39
Expenditure - Standardised	88.203	48.01	69.525	37.32	76.063	40.28	53.351	27.88	59.466	30.69
Actual (a)	87.836	47.81	83.447	44.79	76.076	40.28	46.052	24.06	55.240	28.51
South Australia										
Needs	3.768	2.52	3.163	2.11	3.549	2.35	2.519	1.66	2.693	1.77
Expenditure - Standardised	61.386	41.10	48.050	31.99	51.934	34.43	35.952	23.73	39.704	26.07
Actual (a)	47.571	31.85	89.133	59.34	90.693	60.12	-14.033	-9.26	-20.010	-13.14
Tasmania										
Needs	5.474	11.60	4.558	9.67	4.949	10.50	3.686	7.81	4.058	8.55
Expenditure - Standardised	23.673	50.18	18.650	39.55	20.074	42.57	14.104	29.87	15.591	32.85
Actual (a)	0.000	0.00	0.000	0.00	3.249	6.89	7.960	16.86	5.160	10.87
Australian Capital Territory										
Needs	-4.752	-15.29	-3.540	-11.28	-3.985	-12.57	-2.465	-7.69	-2.817	-8.74
Expenditure - Standardised	7.238	23.29	5.837	18.60	6.187	19.51	4.604	14.37	5.013	15.56
Actual (a)	8.342	26.84	3.464	11.04	2.953	9.31	3.803	11.87	3.979	12.35
Northern Territory										
Needs	7.398	38.67	6.077	31.30	6.646	33.82	4.982	25.14	5.415	27.33
Expenditure - Standardised	14.778	77.24	11.879	61.18	12.949	65.90	9.354	47.21	10.229	51.63
Actual (a)	6.176	32.28	24.505	126.21	28.381	144.43	24.589	124.10	35.361	178.48

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-79 ASSESSMENTS - WATER SANITATION AND PROTECTION OF THE ENVIRONMENT

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		55.17		65.20		60.76		66.53		80.09
New South Wales										
Needs	-12.391	-1.94	-13.852	-2.15	-12.790	-1.96	-12.289	-1.86	-11.808	-1.77
Expenditure - Standardised	339.394	53.23	406.677	63.05	384.025	58.80	427.346	64.67	521.665	78.32
Actual (a)	401.970	63.04	373.082	57.84	327.428	50.13	434.399	65.74	494.676	74.27
Victoria										
Needs	-59.336	-12.72	-67.848	-14.39	-61.108	-12.80	-61.993	-12.83	-67.431	-13.80
Expenditure - Standardised	197.932	42.45	239.593	50.81	228.954	47.96	259.479	53.70	323.996	66.30
Actual (a)	80.241	17.21	59.666	12.65	117.416	24.59	144.937	29.99	211.603	43.30
Queensland										
Needs	-7.306	-2.10	-8.721	-2.47	-7.788	-2.17	-8.416	-2.29	-10.797	-2.88
Expenditure - Standardised	184.374	53.07	221.530	62.73	210.604	58.59	235.680	64.23	289.820	77.22
Actual (a)	50.861	14.64	360.668	102.13	259.121	72.09	96.898	26.41	102.447	27.29
Western Australia										
Needs	38.993	21.23	44.640	23.96	40.137	21.25	40.702	21.27	44.143	22.78
Expenditure - Standardised	140.346	76.40	166.120	89.16	154.877	82.01	168.020	87.80	199.345	102.87
Actual (a)	345.651	188.15	294.664	158.15	307.396	162.78	429.860	224.62	515.622	266.09
South Australia										
Needs	37.573	25.15	43.099	28.69	38.579	25.58	38.840	25.63	42.640	28.00
Expenditure - Standardised	119.983	80.33	141.035	93.89	130.228	86.33	139.647	92.16	164.617	108.09
Actual (a)	143.441	96.03	140.418	93.48	141.410	93.75	163.851	108.13	245.232	161.02
Tasmania										
Needs	-1.753	-3.72	-1.724	-3.66	-1.137	-2.41	-0.749	-1.59	-0.349	-0.73
Expenditure - Standardised	24.276	51.46	29.022	61.55	27.513	58.35	30.664	64.94	37.661	79.36
Actual (a)	14.922	31.63	13.295	28.19	17.465	37.04	29.021	61.46	11.078	23.34
Australian Capital Territory										
Needs	-7.305	-23.50	-8.559	-27.28	-7.682	-24.22	-7.866	-24.55	-8.765	-27.20
Expenditure - Standardised	9.845	31.67	11.900	37.92	11.587	36.54	13.449	41.98	17.043	52.89
Actual (a)	0.657	2.11	-1.857	-5.92	-0.893	-2.82	-3.120	-9.74	0.000	0.00
Northern Territory										
Needs	11.525	60.24	12.963	66.76	11.789	60.00	11.771	59.41	12.366	62.41
Expenditure - Standardised	22.080	115.41	25.623	131.97	23.728	120.75	24.952	125.93	28.235	142.51
Actual (a)	0.487	2.55	1.564	8.05	2.173	11.06	3.392	17.12	1.726	8.71

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-80 ASSESSMENTS - NON-URBAN TRANSPORT

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		48.28		56.06		58.04		46.88		49.53
New South Wales										
Needs	5.502	0.86	6.778	1.05	7.259	1.11	5.762	0.87	6.226	0.93
Expenditure - Standardised	313.339	49.14	368.381	57.12	386.334	59.15	315.530	47.75	336.130	50.46
Actual (a)	345.027	54.11	288.954	44.80	419.995	64.31	342.296	51.80	349.614	52.49
Victoria										
Needs	-7.135	-1.53	-8.304	-1.76	-8.701	-1.82	-7.235	-1.50	-7.696	-1.57
Expenditure - Standardised	217.993	46.75	256.057	54.30	268.394	56.22	219.277	45.38	234.366	47.96
Actual (a)	157.194	33.71	265.550	56.32	134.727	28.22	111.871	23.15	163.328	33.42
Queensland										
Needs	2.353	0.68	2.806	0.79	2.944	0.82	2.339	0.64	2.539	0.68
Expenditure - Standardised	170.086	48.96	200.793	56.86	211.574	58.86	174.330	47.51	188.443	50.21
Actual (a)	231.157	66.53	283.276	80.22	273.321	76.04	226.119	61.63	227.588	60.64
Western Australia										
Needs	0.504	0.27	0.540	0.29	0.551	0.29	0.502	0.26	0.515	0.27
Expenditure - Standardised	89.195	48.55	104.998	56.35	110.161	58.33	90.210	47.14	96.492	49.80
Actual (a)	126.454	68.83	202.908	108.90	221.836	117.47	174.699	91.29	209.553	108.14
South Australia										
Needs	0.114	0.08	0.062	0.04	0.039	0.03	0.089	0.06	0.075	0.05
Expenditure - Standardised	72.229	48.36	84.274	56.11	87.591	58.07	71.119	46.94	75.507	49.58
Actual (a)	33.386	22.35	18.848	12.55	57.118	37.87	41.957	27.69	24.283	15.94
Tasmania										
Needs	3.346	7.09	3.778	8.01	3.886	8.24	3.265	6.91	3.428	7.22
Expenditure - Standardised	26.123	55.37	30.216	64.08	31.256	66.28	25.399	53.79	26.933	56.75
Actual (a)	-0.326	-0.69	0.096	0.20	1.738	3.69	1.693	3.59	0.607	1.28
Australian Capital Territory										
Needs	-7.401	-23.81	-8.693	-27.70	-9.100	-28.69	-7.405	-23.11	-7.876	-24.44
Expenditure - Standardised	7.606	24.47	8.899	28.36	9.307	29.35	7.613	23.76	8.084	25.09
Actual (a)	0.004	0.01	0.964	3.07	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Needs	2.717	14.20	3.034	15.62	3.122	15.89	2.684	13.55	2.790	14.08
Expenditure - Standardised	11.954	62.48	13.919	71.69	14.527	73.93	11.972	60.42	12.603	63.61
Actual (a)	15.630	81.70	6.940	35.74	10.409	52.97	16.815	84.87	3.584	18.09

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-81 ASSESSMENTS - URBAN TRANSIT

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		149.13		143.55		155.89		153.54		162.93
New South Wales										
Needs	88.581	13.89	90.110	13.97	103.809	15.89	107.826	16.32	115.736	17.38
Expenditure - Standardised	1039.454	163.02	1015.973	157.52	1121.952	171.79	1122.485	169.86	1200.988	180.31
Actual (a)	1101.928	172.82	1132.611	175.60	1225.757	187.68	1377.411	208.44	1240.474	186.24
Victoria										
Needs	44.034	9.44	41.039	8.70	43.374	9.09	41.299	8.55	44.563	9.12
Expenditure - Standardised	739.428	158.57	717.921	152.25	787.612	164.98	783.247	162.09	840.849	172.05
Actual (a)	930.442	199.53	558.635	118.47	797.460	167.04	662.174	137.04	966.751	197.81
Queensland										
Needs	-33.365	-9.60	-33.965	-9.62	-38.901	-10.82	-40.559	-11.05	-43.940	-11.71
Expenditure - Standardised	484.744	139.52	472.970	133.93	521.447	145.07	522.806	142.49	567.609	151.23
Actual (a)	273.400	78.69	428.546	121.35	429.819	119.58	417.824	113.88	424.223	113.02
Western Australia										
Needs	-19.530	-10.63	-19.270	-10.34	-21.495	-11.38	-21.692	-11.34	-23.323	-12.04
Expenditure - Standardised	254.428	138.50	248.188	133.21	272.903	144.51	272.153	142.21	292.405	150.90
Actual (a)	190.222	103.55	272.287	146.14	275.228	145.74	270.808	141.51	324.837	167.63
South Australia										
Needs	-26.743	-17.90	-26.688	-17.77	-30.070	-19.93	-30.626	-20.21	-32.699	-21.47
Expenditure - Standardised	196.011	131.22	188.933	125.78	205.082	135.96	202.034	133.33	215.442	141.46
Actual (a)	217.176	145.39	264.135	175.85	198.252	131.43	188.837	124.62	186.317	122.34
Tasmania										
Needs	-34.757	-73.67	-33.464	-70.97	-36.572	-77.56	-36.138	-76.54	-38.648	-81.44
Expenditure - Standardised	35.599	75.46	34.228	72.58	36.938	78.34	36.362	77.01	38.675	81.49
Actual (a)	21.435	45.43	20.957	44.44	21.901	46.45	23.950	50.72	19.990	42.12
Australian Capital Territory										
Needs	-3.467	-11.15	-3.262	-10.40	-3.878	-12.23	-3.827	-11.95	-4.299	-13.34
Expenditure - Standardised	42.888	137.98	41.781	133.15	45.561	143.67	45.365	141.60	48.202	149.59
Actual (a)	45.572	146.61	43.463	138.51	43.082	135.85	44.914	140.19	47.605	147.74
Northern Territory										
Needs	-14.752	-77.11	-14.499	-74.68	-16.267	-82.78	-16.282	-82.17	-17.390	-87.77
Expenditure - Standardised	13.779	72.02	13.373	68.87	14.366	73.11	14.142	71.37	14.892	75.16
Actual (a)	26.155	136.71	12.733	65.58	14.362	73.09	12.677	63.98	8.863	44.73

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-82 ASSESSMENTS - ROADS

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		188.54		234.69		241.87		232.19		258.76
New South Wales										
Needs	23.224	3.64	44.308	6.87	53.995	8.27	18.952	2.87	75.201	11.29
Expenditure - Standardised	1225.407	192.18	1558.015	241.56	1633.651	250.14	1553.306	235.06	1798.706	270.05
Actual (a)	1253.114	196.53	1632.138	253.05	1867.559	285.95	1803.770	272.96	2138.193	321.02
Victoria										
Needs	-191.879	-41.15	-233.270	-49.47	-241.395	-50.56	-131.459	-27.21	-186.893	-38.24
Expenditure - Standardised	687.302	147.39	873.375	185.22	913.295	191.31	990.503	204.98	1077.701	220.52
Actual (a)	419.991	90.07	664.998	141.03	781.690	163.74	652.069	134.94	951.999	194.79
Queensland										
Needs	8.062	2.32	10.938	3.10	53.102	14.77	3.939	1.07	-9.653	-2.57
Expenditure - Standardised	663.103	190.86	839.734	237.79	922.486	256.64	855.851	233.26	961.557	256.19
Actual (a)	1099.280	316.41	1188.942	336.68	1057.127	294.10	1200.142	327.10	1133.211	301.92
Western Australia										
Needs	92.896	50.57	117.407	63.01	118.422	62.71	111.884	58.46	129.899	67.04
Expenditure - Standardised	439.259	239.11	554.678	297.71	575.183	304.58	556.232	290.65	631.313	325.79
Actual (a)	295.805	161.02	454.401	243.89	446.735	236.56	348.698	182.21	418.267	215.85
South Australia										
Needs	16.004	10.71	-26.638	-17.73	-42.459	-28.15	-51.299	-33.86	-53.957	-35.43
Expenditure - Standardised	297.630	199.26	325.885	216.96	322.381	213.72	300.526	198.33	340.119	223.33
Actual (a)	237.035	158.69	295.285	196.59	295.642	196.00	327.239	215.96	272.263	178.77
Tasmania										
Needs	9.409	19.94	13.975	29.63	13.049	27.67	-4.077	-8.63	1.039	2.19
Expenditure - Standardised	98.360	208.48	124.646	264.33	127.101	269.54	105.557	223.55	123.838	260.95
Actual (a)	98.042	207.81	138.537	293.78	130.982	277.77	136.286	288.63	138.696	292.25
Australian Capital Territory										
Needs	-9.763	-31.41	1.552	4.95	-21.994	-69.35	-11.278	-35.20	-25.525	-79.21
Expenditure - Standardised	48.843	157.13	75.194	239.64	54.711	172.52	63.110	196.99	57.852	179.54
Actual (a)	77.982	250.87	53.599	170.82	35.584	112.21	32.766	102.27	32.247	100.08
Northern Territory										
Needs	52.047	272.05	71.728	369.43	67.279	342.39	63.338	319.67	69.888	352.74
Expenditure - Standardised	88.118	460.59	117.297	604.12	114.806	584.26	109.344	551.85	121.155	611.50
Actual (a)	66.774	349.03	40.925	210.78	48.295	245.78	33.460	168.87	27.365	138.12

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-83 ASSESSMENTS - PRIMARY INDUSTRY

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		101.77		88.03		91.90		101.38		103.93
New South Wales										
Needs	-86.644	-13.59	-76.160	-11.81	-79.658	-12.20	-85.230	-12.90	-106.717	-16.02
Expenditure - Standardised	562.251	88.18	491.607	76.22	520.531	79.70	584.698	88.48	585.554	87.91
Actual (a)	530.318	83.17	391.094	60.64	418.350	64.06	483.994	73.24	440.698	66.16
Victoria										
Needs	-30.166	-6.47	-20.576	-4.36	-12.864	-2.69	-24.954	-5.16	-19.737	-4.04
Expenditure - Standardised	444.385	95.30	394.509	83.67	425.860	89.20	464.916	96.21	488.205	99.89
Actual (a)	426.734	91.51	408.910	86.72	408.253	85.52	403.008	83.40	473.573	96.90
Queensland										
Needs	40.159	11.56	32.784	9.28	20.207	5.62	16.738	4.56	29.074	7.75
Expenditure - Standardised	393.727	113.33	343.652	97.31	350.528	97.52	388.699	105.94	419.174	111.68
Actual (a)	552.828	159.12	527.047	149.24	502.370	139.76	531.628	144.89	555.924	148.11
Western Australia										
Needs	27.706	15.08	32.030	17.19	17.538	9.29	31.973	16.71	36.475	18.82
Expenditure - Standardised	214.660	116.85	196.044	105.22	191.084	101.19	225.984	118.08	237.875	122.76
Actual (a)	199.947	108.84	134.056	71.95	176.694	93.57	257.787	134.70	294.026	151.73
South Australia										
Needs	45.822	30.68	29.647	19.74	54.527	36.15	62.214	41.06	60.426	39.68
Expenditure - Standardised	197.834	132.44	161.873	107.77	193.147	128.05	215.828	142.44	218.712	143.61
Actual (a)	129.691	86.82	134.441	89.50	192.720	127.76	236.548	156.11	186.858	122.69
Tasmania										
Needs	12.800	27.13	9.446	20.03	8.858	18.79	10.087	21.36	13.791	29.06
Expenditure - Standardised	60.813	128.90	50.957	108.06	52.192	110.68	57.956	122.74	63.115	132.99
Actual (a)	36.894	78.20	37.012	78.49	31.666	67.15	36.635	77.59	48.408	102.00
Australian Capital Territory										
Needs	-16.364	-52.65	-14.089	-44.90	-15.018	-47.36	-17.099	-53.37	-18.099	-56.17
Expenditure - Standardised	15.269	49.12	13.533	43.13	14.126	44.54	15.380	48.01	15.390	47.76
Actual (a)	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Needs	6.688	34.96	6.918	35.63	6.410	32.62	6.270	31.65	4.788	24.16
Expenditure - Standardised	26.157	136.72	24.010	123.66	24.467	124.52	26.357	133.02	25.380	128.10
Actual (a)	38.685	202.21	43.625	224.68	41.882	213.14	30.219	152.51	53.921	272.15

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-84 ASSESSMENTS - MINING, FUEL AND ENERGY

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		14.98		20.28		20.48		16.68		17.16
New South Wales										
Needs	-35.260	-5.53	-48.090	-7.46	-49.922	-7.64	-41.372	-6.26	-42.039	-6.31
Expenditure - Standardised	60.280	9.45	82.693	12.82	83.832	12.84	68.838	10.42	72.284	10.85
Actual (a)	127.200	19.95	160.874	24.94	99.720	15.27	114.516	17.33	104.272	15.65
Victoria										
Needs	-29.404	-6.31	-38.441	-8.15	-40.336	-8.45	-34.522	-7.14	-35.159	-7.19
Expenditure - Standardised	40.467	8.68	57.172	12.12	57.436	12.03	46.066	9.53	48.724	9.97
Actual (a)	13.615	2.92	17.998	3.82	12.187	2.55	26.184	5.42	30.769	6.30
Queensland										
Needs	-4.218	-1.21	-5.735	-1.62	-6.455	-1.80	-2.442	-0.67	-4.898	-1.30
Expenditure - Standardised	47.840	13.77	65.872	18.65	67.158	18.68	58.749	16.01	59.524	15.86
Actual (a)	41.658	11.99	54.934	15.56	54.187	15.08	45.452	12.39	47.529	12.66
Western Australia										
Needs	62.115	33.81	84.616	45.41	86.469	45.79	70.168	36.67	73.991	38.18
Expenditure - Standardised	89.641	48.80	122.396	65.69	125.144	66.27	102.084	53.34	107.251	55.35
Actual (a)	52.827	28.76	96.353	51.71	179.452	95.03	98.173	51.30	108.173	55.82
South Australia										
Needs	-4.726	-3.16	-6.857	-4.56	-7.207	-4.78	-5.895	-3.89	-5.959	-3.91
Expenditure - Standardised	17.656	11.82	23.601	15.71	23.685	15.70	19.376	12.79	20.181	13.25
Actual (a)	16.259	10.89	21.202	14.11	21.584	14.31	23.080	15.23	18.231	11.97
Tasmania										
Needs	1.418	3.01	0.675	1.43	0.530	1.12	1.013	2.14	1.026	2.16
Expenditure - Standardised	8.487	17.99	10.237	21.71	10.187	21.60	8.888	18.82	9.171	19.33
Actual (a)	8.267	17.52	9.967	21.14	5.216	11.06	5.768	12.22	7.777	16.39
Australian Capital Territory										
Needs	-1.288	-4.14	-2.164	-6.90	-2.230	-7.03	-1.645	-5.14	-1.707	-5.30
Expenditure - Standardised	3.370	10.84	4.199	13.38	4.265	13.45	3.698	11.54	3.824	11.87
Actual (a)	0.069	0.22	0.044	0.14	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Needs	11.362	59.39	15.996	82.39	19.151	97.46	14.697	74.17	14.744	74.42
Expenditure - Standardised	14.229	74.37	19.933	102.66	23.175	117.94	18.001	90.85	18.144	91.58
Actual (a)	22.074	115.38	24.730	127.37	22.536	114.69	12.527	63.22	22.353	112.82

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-85 ASSESSMENTS - TOURISM

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		20.56		18.17		17.70		19.77		20.73
New South Wales										
Needs	-8.250	-1.29	-8.198	-1.27	-7.980	-1.22	-7.903	-1.20	-7.584	-1.14
Expenditure - Standardised	122.862	19.27	109.025	16.90	107.638	16.48	122.769	18.58	130.508	19.59
Actual (a)	44.427	6.97	51.412	7.97	50.303	7.70	62.725	9.49	57.114	8.57
Victoria										
Needs	-6.622	-1.42	-6.536	-1.39	-6.602	-1.38	-7.095	-1.47	-6.738	-1.38
Expenditure - Standardised	89.263	19.14	79.163	16.79	77.912	16.32	88.456	18.31	94.585	19.35
Actual (a)	85.530	18.34	43.886	9.31	46.543	9.75	41.557	8.60	48.833	9.99
Queensland										
Needs	-0.857	-0.25	-1.264	-0.36	-1.404	-0.39	-1.150	-0.31	-0.788	-0.21
Expenditure - Standardised	70.583	20.32	62.919	17.82	62.228	17.31	71.402	19.46	77.027	20.52
Actual (a)	98.885	28.46	104.181	29.50	96.706	26.90	108.010	29.44	112.946	30.09
Western Australia										
Needs	1.234	0.67	1.358	0.73	1.346	0.71	1.318	0.69	0.298	0.15
Expenditure - Standardised	39.009	21.23	35.221	18.90	34.777	18.42	39.161	20.46	40.472	20.89
Actual (a)	33.022	17.98	21.436	11.51	21.066	11.16	45.691	23.88	50.345	25.98
South Australia										
Needs	0.838	0.56	0.913	0.61	0.923	0.61	0.971	0.64	1.549	1.02
Expenditure - Standardised	31.553	21.12	28.212	18.78	27.626	18.31	30.934	20.41	33.123	21.75
Actual (a)	48.439	32.43	45.464	30.27	42.446	28.14	44.539	29.39	35.183	23.10
Tasmania										
Needs	3.311	7.02	3.323	7.05	3.330	7.06	3.265	6.92	3.302	6.96
Expenditure - Standardised	13.012	27.58	11.894	25.22	11.678	24.76	12.602	26.69	13.141	27.69
Actual (a)	28.813	61.07	28.030	59.44	32.296	68.49	31.569	66.86	41.714	87.90
Australian Capital Territory										
Needs	3.759	12.09	3.714	11.84	3.736	11.78	3.849	12.01	3.965	12.31
Expenditure - Standardised	10.151	32.66	9.417	30.01	9.351	29.48	10.184	31.79	10.646	33.04
Actual (a)	20.525	66.03	18.692	59.57	24.192	76.28	24.758	77.28	14.717	45.67
Northern Territory										
Needs	6.587	34.43	6.691	34.46	6.652	33.85	6.746	34.04	5.996	30.26
Expenditure - Standardised	10.521	54.99	10.220	52.63	10.131	51.56	10.664	53.82	10.104	51.00
Actual (a)	27.312	142.76	32.968	169.80	27.789	141.42	27.322	137.90	48.753	246.07

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-86 ASSESSMENTS - MANUFACTURING AND OTHER INDUSTRY

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		9.75		8.33		7.26		11.03		10.67
New South Wales										
Needs	-5.350	-0.84	-5.401	-0.84	-5.550	-0.85	-4.645	-0.70	-4.637	-0.70
Expenditure - Standardised	56.812	8.91	48.331	7.49	41.882	6.41	68.260	10.33	66.420	9.97
Actual (a)	70.791	11.10	63.049	9.78	58.761	9.00	105.014	15.89	95.620	14.36
Victoria										
Needs	-3.039	-0.65	-3.231	-0.69	-3.325	-0.70	-2.900	-0.60	-2.927	-0.60
Expenditure - Standardised	42.422	9.10	36.051	7.65	31.346	6.57	50.410	10.43	49.210	10.07
Actual (a)	37.741	8.09	9.722	2.06	11.010	2.31	10.306	2.13	12.111	2.48
Queensland										
Needs	-3.062	-0.88	-3.012	-0.85	-2.915	-0.81	-3.607	-0.98	-3.756	-1.00
Expenditure - Standardised	30.809	8.87	26.407	7.48	23.189	6.45	36.871	10.05	36.285	9.67
Actual (a)	19.543	5.63	19.133	5.42	26.155	7.28	21.966	5.99	22.970	6.12
Western Australia										
Needs	0.640	0.35	0.665	0.36	0.668	0.35	0.627	0.33	0.692	0.36
Expenditure - Standardised	18.549	10.10	16.186	8.69	14.383	7.62	21.740	11.36	21.364	11.03
Actual (a)	6.338	3.45	5.003	2.69	5.904	3.13	20.303	10.61	22.371	11.54
South Australia										
Needs	0.565	0.38	0.691	0.46	0.796	0.53	0.416	0.27	0.477	0.31
Expenditure - Standardised	15.127	10.13	13.205	8.79	11.751	7.79	17.133	11.31	16.724	10.98
Actual (a)	47.421	31.75	41.007	27.30	30.843	20.45	44.301	29.24	34.995	22.98
Tasmania										
Needs	2.721	5.77	2.782	5.90	2.841	6.03	2.675	5.67	2.692	5.67
Expenditure - Standardised	7.320	15.52	6.710	14.23	6.266	13.29	7.884	16.70	7.755	16.34
Actual (a)	0.861	1.82	0.663	1.41	0.663	1.41	0.663	1.40	0.663	1.40
Australian Capital Territory										
Needs	3.578	11.51	3.614	11.52	3.629	11.44	3.623	11.31	3.637	11.29
Expenditure - Standardised	6.608	21.26	6.228	19.85	5.932	18.70	7.157	22.34	7.074	21.95
Actual (a)	0.000	0.00	0.000	0.00	0.000	0.00	0.548	1.71	0.000	0.00
Northern Territory										
Needs	3.948	20.63	3.891	20.04	3.857	19.63	3.811	19.23	3.822	19.29
Expenditure - Standardised	5.813	30.38	5.509	28.37	5.284	26.89	5.997	30.27	5.936	29.96
Actual (a)	0.764	4.00	20.051	103.27	6.696	34.08	12.351	62.33	22.038	111.23

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-87 ASSESSMENTS - SUBSIDIES - PETROLEUM PRODUCTS

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		27.46		27.93		27.10		27.91		29.33
New South Wales										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenditure - Standardised	175.113	27.46	180.167	27.93	176.977	27.10	184.436	27.91	195.359	29.33
Actual (a)	33.302	5.22	34.379	5.33	36.300	5.56	37.514	5.68	37.954	5.70
Victoria										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenditure - Standardised	128.064	27.46	131.717	27.93	129.366	27.10	134.865	27.91	143.341	29.33
Actual (a)	29.649	6.36	29.457	6.25	32.170	6.74	32.275	6.68	33.902	6.94
Queensland										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenditure - Standardised	95.415	27.46	98.646	27.93	97.402	27.10	102.404	27.91	110.086	29.33
Actual (a)	408.532	117.59	427.991	121.20	423.656	117.86	439.230	119.71	471.280	125.56
Western Australia										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenditure - Standardised	50.452	27.46	52.046	27.93	51.173	27.10	53.413	27.91	56.835	29.33
Actual (a)	7.829	4.26	5.400	2.90	3.199	1.69	4.168	2.18	4.835	2.50
South Australia										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenditure - Standardised	41.022	27.46	41.959	27.93	40.875	27.10	42.291	27.91	44.668	29.33
Actual (a)	15.964	10.69	14.875	9.90	14.619	9.69	16.167	10.67	15.089	9.91
Tasmania										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenditure - Standardised	12.957	27.46	13.173	27.93	12.778	27.10	13.179	27.91	13.919	29.33
Actual (a)	15.684	33.24	14.087	29.87	9.382	19.90	12.557	26.59	13.081	27.56
Australian Capital Territory										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenditure - Standardised	8.537	27.46	8.765	27.93	8.594	27.10	8.942	27.91	9.451	29.33
Actual (a)	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Northern Territory										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Expenditure - Standardised	5.254	27.46	5.424	27.93	5.325	27.10	5.530	27.91	5.811	29.33
Actual (a)	5.852	30.59	5.707	29.39	3.163	16.10	3.148	15.89	3.330	16.81

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-88 ASSESSMENTS - SUBSIDIES - ALCOHOL PRODUCTS

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		3.52		3.25		1.27		1.55		1.48
New South Wales										
Needs	-4.625	-0.73	-3.763	-0.58	-2.244	-0.34	-3.079	-0.47	-3.939	-0.59
Expenditure - Standardised	17.805	2.79	17.210	2.67	6.063	0.93	7.158	1.08	5.899	0.89
Actual (a)	5.045	0.79	5.723	0.89	6.647	1.02	7.075	1.07	5.520	0.83
Victoria										
Needs	-0.661	-0.14	-0.680	-0.14	-0.340	-0.07	-0.003	0.00	0.116	0.02
Expenditure - Standardised	15.742	3.38	14.653	3.11	5.732	1.20	7.483	1.55	7.334	1.50
Actual (a)	6.260	1.34	6.225	1.32	6.092	1.28	7.488	1.55	7.066	1.45
Queensland										
Needs	-3.446	-0.99	-3.281	-0.93	-3.290	-0.92	-4.671	-1.27	-5.323	-1.42
Expenditure - Standardised	8.776	2.53	8.202	2.32	1.282	0.36	1.013	0.28	0.221	0.06
Actual (a)	34.690	9.98	34.328	9.72	0.768	0.21	0.215	0.06	0.000	0.00
Western Australia										
Needs	0.704	0.38	1.198	0.64	1.484	0.79	2.331	1.22	2.231	1.15
Expenditure - Standardised	7.167	3.90	7.257	3.89	3.886	2.06	5.296	2.77	5.093	2.63
Actual (a)	2.762	1.50	3.290	1.77	3.048	1.61	4.530	2.37	4.979	2.57
South Australia										
Needs	8.786	5.88	7.170	4.77	4.778	3.17	5.701	3.76	6.643	4.36
Expenditure - Standardised	14.040	9.40	12.054	8.03	6.696	4.44	8.049	5.31	8.893	5.84
Actual (a)	14.120	9.45	9.361	6.23	6.855	4.54	9.481	6.26	9.901	6.50
Tasmania										
Needs	-0.197	-0.42	-0.087	-0.18	0.053	0.11	0.265	0.56	0.288	0.61
Expenditure - Standardised	1.463	3.10	1.446	3.07	0.653	1.38	0.996	2.11	0.989	2.08
Actual (a)	2.390	5.07	2.453	5.20	0.713	1.51	1.079	2.29	1.000	2.11
Australian Capital Territory										
Needs	-0.378	-1.22	-0.366	-1.17	-0.341	-1.08	-0.416	-1.30	0.010	0.03
Expenditure - Standardised	0.715	2.30	0.655	2.09	0.062	0.20	0.080	0.25	0.486	1.51
Actual (a)	0.098	0.31	0.085	0.27	0.062	0.19	0.068	0.21	0.469	1.46
Northern Territory										
Needs	-0.184	-0.96	-0.192	-0.99	-0.100	-0.51	-0.129	-0.65	-0.025	-0.13
Expenditure - Standardised	0.489	2.56	0.440	2.26	0.150	0.76	0.178	0.90	0.268	1.35
Actual (a)	0.833	4.35	0.453	2.33	0.340	1.73	0.318	1.60	0.246	1.24

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-89 ASSESSMENTS - TOTAL ECONOMIC ACTIVITIES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		657.74		695.39		714.35		699.52		758.92
New South Wales										
Needs	-57.827	-9.07	-32.689	-5.07	-13.611	-2.08	-36.704	-5.55	4.763	0.72
Expenditure - Standardised	4136.054	648.67	4452.400	690.32	4651.848	712.27	4585.905	693.97	5059.706	759.63
Actual (a)	3964.047	621.69	4185.144	648.88	4528.191	693.34	4797.154	725.94	4988.784	748.99
Victoria										
Needs	-312.842	-67.09	-360.600	-76.47	-356.388	-74.65	-247.013	-51.12	-302.064	-61.81
Expenditure - Standardised	2754.234	590.65	2918.370	618.91	3053.952	639.70	3133.167	648.40	3406.920	697.11
Actual (a)	2290.656	491.23	2065.782	438.10	2464.169	516.16	2208.263	457.00	3069.869	628.15
Queensland										
Needs	20.338	5.85	7.619	2.16	34.474	9.59	-24.799	-6.76	-33.426	-8.91
Expenditure - Standardised	2305.486	663.59	2463.326	697.55	2602.170	723.94	2541.792	692.76	2815.077	750.01
Actual (a)	3232.605	930.45	3744.958	1060.47	3406.374	947.68	3305.171	900.82	3303.939	880.26
Western Australia										
Needs	222.603	121.17	277.030	148.69	260.607	138.00	248.938	130.08	277.294	143.10
Expenditure - Standardised	1430.909	778.91	1572.659	844.08	1609.634	852.35	1587.643	829.60	1747.911	902.02
Actual (a)	1348.690	734.16	1573.245	844.39	1716.633	909.01	1700.769	888.72	2008.249	1036.37
South Australia										
Needs	82.001	54.90	24.561	16.35	23.453	15.55	22.928	15.13	21.888	14.37
Expenditure - Standardised	1064.470	712.64	1069.082	711.74	1100.995	729.90	1082.888	714.65	1177.689	773.29
Actual (a)	950.504	636.34	1074.169	715.13	1092.181	724.06	1081.967	714.05	1008.342	662.09
Tasmania										
Needs	1.772	3.76	3.262	6.92	-0.211	-0.45	-16.709	-35.39	-9.373	-19.75
Expenditure - Standardised	312.083	661.49	331.180	702.30	336.635	713.90	313.591	664.14	350.789	739.17
Actual (a)	226.982	481.11	265.098	562.17	255.271	541.35	287.182	608.21	288.173	607.23
Australian Capital Territory										
Needs	-43.381	-139.56	-31.792	-101.32	-56.863	-179.30	-44.530	-138.99	-61.475	-190.78
Expenditure - Standardised	161.071	518.18	186.408	594.07	169.682	535.05	179.582	560.53	183.065	568.13
Actual (a)	153.249	493.02	118.454	377.50	104.980	331.03	103.737	323.79	99.017	307.30
Northern Territory										
Needs	87.336	456.50	112.608	579.97	108.538	552.36	97.889	494.04	102.393	516.80
Expenditure - Standardised	213.172	1114.24	247.625	1275.36	248.907	1266.72	236.491	1193.56	252.757	1275.72
Actual (a)	210.744	1101.55	214.202	1103.21	206.026	1048.49	176.819	892.40	227.540	1148.45

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-90 ASSESSMENTS - SUPERANNUATION

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		527.89		451.93		548.79		612.28		604.39
New South Wales										
Needs	-48.179	-7.56	-38.822	-6.02	-36.368	-5.57	-35.704	-5.40	-33.874	-5.09
Expenditure - Standardised	3317.756	520.33	2876.016	445.91	3547.795	543.22	4010.384	606.88	3991.817	599.31
Actual (a)	2911.492	456.62	2688.560	416.85	2875.717	440.32	2985.413	451.77	3131.858	470.20
Victoria										
Needs	-102.575	-22.00	-94.281	-19.99	-114.731	-24.03	-127.435	-26.37	-128.543	-26.30
Expenditure - Standardised	2359.007	505.89	2036.706	431.93	2505.207	524.76	2831.176	585.91	2825.244	578.09
Actual (a)	3053.046	654.73	3230.218	685.05	3055.121	639.95	3047.718	630.72	3298.924	675.01
Queensland										
Needs	2.022	0.58	0.613	0.17	-1.409	-0.39	1.913	0.52	0.518	0.14
Expenditure - Standardised	1836.042	528.47	1596.566	452.10	1971.182	548.40	2248.404	612.80	2269.029	604.53
Actual (a)	886.974	255.30	-437.308	-123.83	1424.896	396.42	2806.438	764.89	2238.041	596.28
Western Australia										
Needs	58.888	32.06	54.300	29.14	60.783	32.19	61.908	32.35	61.785	31.88
Expenditure - Standardised	1028.652	559.95	896.323	481.07	1097.150	580.98	1233.653	644.63	1232.966	636.28
Actual (a)	1112.451	605.56	1147.164	615.70	1184.613	627.29	1070.996	559.64	1363.543	703.66
South Australia										
Needs	27.335	18.30	19.710	13.12	21.046	13.95	20.695	13.66	20.326	13.35
Expenditure - Standardised	815.848	546.19	698.539	465.05	848.850	562.74	948.459	625.94	940.792	617.74
Actual (a)	945.627	633.07	966.901	643.71	980.964	650.33	960.768	634.06	1029.787	676.18
Tasmania										
Needs	32.695	69.30	27.830	59.02	32.281	68.46	32.876	69.63	32.682	68.87
Expenditure - Standardised	281.746	597.19	240.943	510.95	291.058	617.25	321.982	681.91	319.511	673.26
Actual (a)	376.853	798.78	373.680	792.43	385.884	818.35	396.102	838.88	366.991	773.31
Australian Capital Territory										
Needs	-32.158	-103.46	-25.864	-82.43	-30.739	-96.93	-31.934	-99.68	-31.137	-96.63
Expenditure - Standardised	131.931	424.43	115.943	369.50	143.301	451.86	164.227	512.60	163.612	507.76
Actual (a)	401.169	1290.60	374.296	1192.86	370.750	1169.06	408.620	1275.43	302.314	938.22
Northern Territory										
Needs	61.972	323.92	56.514	291.07	69.137	351.84	77.682	392.06	78.242	394.91
Expenditure - Standardised	162.965	851.81	144.262	743.00	176.973	900.63	198.998	1004.34	197.989	999.30
Actual (a)	246.335	1287.58	261.786	1348.28	303.571	1544.91	281.228	1419.35	209.499	1057.39

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-91 ASSESSMENTS - GST ADMINISTRATION COSTS

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		24.51		24.97		25.73		26.50		28.32
New South Wales										
Needs	-0.365	-0.06	-0.534	-0.08	-0.672	-0.10	0.174	0.03	-0.261	-0.04
Expenditure - Standardised	155.895	24.45	160.509	24.89	167.400	25.63	175.300	26.53	188.400	28.29
Actual (a)	155.895	24.45	160.509	24.89	167.400	25.63	175.300	26.53	188.400	28.29
Victoria										
Needs	0.380	0.08	0.526	0.11	0.643	0.13	0.043	0.01	-0.027	-0.01
Expenditure - Standardised	114.656	24.59	118.261	25.08	123.500	25.87	128.100	26.51	138.400	28.32
Actual (a)	114.656	24.59	118.261	25.08	123.500	25.87	128.100	26.51	138.400	28.32
Queensland										
Needs	0.069	0.02	0.093	0.03	0.099	0.03	-0.435	-0.12	-0.412	-0.11
Expenditure - Standardised	85.211	24.53	88.268	25.00	92.600	25.76	96.800	26.38	105.900	28.21
Actual (a)	85.211	24.53	88.268	25.00	92.600	25.76	96.800	26.38	105.900	28.21
Western Australia										
Needs	0.141	0.08	0.203	0.11	0.252	0.13	-0.090	-0.05	0.329	0.17
Expenditure - Standardised	45.162	24.58	46.724	25.08	48.850	25.87	50.626	26.45	55.216	28.49
Actual (a)	45.162	24.58	46.724	25.08	48.850	25.87	50.626	26.45	55.216	28.49
South Australia										
Needs	-0.136	-0.09	-0.168	-0.11	-0.168	-0.11	0.263	0.17	0.234	0.15
Expenditure - Standardised	36.470	24.42	37.337	24.86	38.650	25.62	40.419	26.67	43.371	28.48
Actual (a)	36.470	24.42	37.337	24.86	38.650	25.62	40.419	26.67	43.371	28.48
Tasmania										
Needs	-0.021	-0.04	-0.024	-0.05	-0.035	-0.07	-0.013	-0.03	0.058	0.12
Expenditure - Standardised	11.541	24.46	11.750	24.92	12.100	25.66	12.500	26.47	13.500	28.45
Actual (a)	11.541	24.46	11.750	24.92	12.100	25.66	12.500	26.47	13.500	28.45
Australian Capital Territory										
Needs	-0.065	-0.21	-0.093	-0.30	-0.111	-0.35	0.010	0.03	0.073	0.23
Expenditure - Standardised	7.553	24.30	7.742	24.67	8.050	25.38	8.500	26.53	9.200	28.55
Actual (a)	7.553	24.30	7.742	24.67	8.050	25.38	8.500	26.53	9.200	28.55
Northern Territory										
Needs	-0.003	-0.02	-0.003	-0.02	-0.007	-0.03	0.049	0.25	0.005	0.03
Expenditure - Standardised	4.685	24.49	4.845	24.95	5.050	25.70	5.300	26.75	5.617	28.35
Actual (a)	4.685	24.49	4.845	24.95	5.050	25.70	5.300	26.75	5.617	28.35

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-92 ASSESSMENTS - GENERAL PUBLIC SERVICES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		262.42		272.06		280.23		270.44		291.23
New South Wales										
Needs	-68.139	-10.69	-62.527	-9.69	-54.047	-8.28	-56.849	-8.60	-42.949	-6.45
Expenditure - Standardised	1605.123	251.74	1692.176	262.36	1776.160	271.96	1730.279	261.84	1896.857	284.78
Actual (a)	1019.603	159.91	972.105	150.72	868.224	132.94	940.835	142.37	1127.282	169.24
Victoria										
Needs	-56.262	-12.07	-63.320	-13.43	-66.774	-13.99	-66.959	-13.86	-64.335	-13.16
Expenditure - Standardised	1167.431	250.36	1219.513	258.63	1271.064	266.25	1239.839	256.58	1358.967	278.07
Actual (a)	850.765	182.45	713.698	151.36	842.498	176.48	1009.651	208.95	1187.788	243.04
Queensland										
Needs	-61.174	-17.61	-57.954	-16.41	-64.358	-17.90	-65.596	-17.88	-80.190	-21.36
Expenditure - Standardised	850.547	244.81	902.793	255.65	942.920	262.33	926.664	252.56	1012.907	269.87
Actual (a)	1197.267	344.61	1301.260	368.48	1275.509	354.86	1460.657	398.10	1222.509	325.71
Western Australia										
Needs	14.717	8.01	15.214	8.17	19.268	10.20	21.944	11.47	23.748	12.26
Expenditure - Standardised	496.803	270.43	522.104	280.22	548.475	290.44	539.495	281.91	588.089	303.49
Actual (a)	761.119	414.31	1107.313	594.32	1056.939	559.68	796.176	416.03	676.673	349.20
South Australia										
Needs	2.996	2.01	0.489	0.33	0.391	0.26	2.818	1.86	0.560	0.37
Expenditure - Standardised	394.979	264.43	409.138	272.38	423.098	280.49	412.605	272.30	444.092	291.60
Actual (a)	318.196	213.02	335.852	223.59	435.737	288.87	339.661	224.16	836.199	549.06
Tasmania										
Needs	36.486	77.34	35.294	74.84	34.953	74.12	36.146	76.55	35.237	74.25
Expenditure - Standardised	160.293	339.76	163.586	346.90	167.094	354.36	163.842	346.99	173.447	365.48
Actual (a)	174.438	369.74	171.692	364.09	200.381	424.95	209.945	444.63	224.104	472.22
Australian Capital Territory										
Needs	54.844	176.44	54.757	174.51	54.700	172.48	54.800	171.05	54.753	169.92
Expenditure - Standardised	136.415	438.86	140.123	446.56	143.572	452.72	141.443	441.49	148.594	461.16
Actual (a)	98.132	315.70	138.749	442.18	330.748	1042.93	189.306	590.88	259.914	806.63
Northern Territory										
Needs	76.532	400.03	78.046	401.97	75.868	386.10	73.697	371.95	73.175	369.33
Expenditure - Standardised	126.738	662.45	130.870	674.02	130.933	666.33	127.282	642.39	130.876	660.56
Actual (a)	518.809	2711.79	439.633	2264.26	393.280	2001.44	335.216	1691.82	219.362	1107.17

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-93 ASSESSMENTS - DEBT CHARGES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		117.42		84.98		64.44		65.38		62.60
New South Wales										
Needs	21.766	3.41	13.804	2.14	8.458	1.30	7.747	1.17	6.267	0.94
Expenditure - Standardised	770.430	120.83	561.890	87.12	429.336	65.74	439.808	66.55	423.250	63.54
Actual (a)	969.614	152.07	857.027	132.88	548.312	83.95	581.084	87.93	428.867	64.39
Victoria										
Needs	-1.603	-0.34	-3.540	-0.75	-3.505	-0.73	-5.149	-1.07	-5.482	-1.12
Expenditure - Standardised	545.911	117.07	397.156	84.23	304.147	63.71	310.786	64.32	300.472	61.48
Actual (a)	458.417	98.31	248.186	52.63	136.481	28.59	120.595	24.96	258.402	52.87
Queensland										
Needs	3.577	1.03	1.334	0.38	0.564	0.16	-0.483	-0.13	-1.214	-0.32
Expenditure - Standardised	411.507	118.44	301.426	85.36	232.200	64.60	239.409	65.25	233.760	62.28
Actual (a)	-73.502	-21.16	-185.979	-52.66	59.925	16.67	145.392	39.63	93.245	24.84
Western Australia										
Needs	23.775	12.94	17.441	9.36	11.900	6.30	11.774	6.15	10.558	5.45
Expenditure - Standardised	239.474	130.36	175.769	94.34	133.597	70.74	136.899	71.53	131.869	68.05
Actual (a)	122.521	66.69	122.489	65.74	103.533	54.82	96.370	50.36	92.759	47.87
South Australia										
Needs	-3.914	-2.62	-2.639	-1.76	-1.358	-0.90	-1.124	-0.74	-0.728	-0.48
Expenditure - Standardised	171.470	114.79	125.004	83.22	95.848	63.54	97.948	64.64	94.614	62.13
Actual (a)	502.191	336.20	336.285	223.88	180.879	119.91	138.057	91.11	113.680	74.64
Tasmania										
Needs	-10.283	-21.80	-6.475	-13.73	-4.026	-8.54	-3.459	-7.33	-2.842	-5.99
Expenditure - Standardised	45.112	95.62	33.597	71.25	26.361	55.90	27.413	58.06	26.867	56.61
Actual (a)	141.860	300.69	123.755	262.44	99.152	210.27	63.357	134.18	53.993	113.77
Australian Capital Territory										
Needs	-12.364	-39.77	-7.122	-22.70	-4.066	-12.82	-2.573	-8.03	-0.917	-2.84
Expenditure - Standardised	24.134	77.64	19.542	62.28	16.371	51.62	18.374	57.35	19.256	59.76
Actual (a)	7.873	25.33	-8.087	-25.77	-11.956	-37.70	-8.558	-26.71	-25.437	-78.94
Northern Territory										
Needs	-20.955	-109.53	-12.803	-65.94	-7.966	-40.54	-6.734	-33.98	-5.642	-28.48
Expenditure - Standardised	1.509	7.89	3.697	19.04	4.697	23.90	6.221	31.40	6.761	34.13
Actual (a)	80.574	421.15	124.406	640.73	126.230	642.40	140.560	709.40	221.341	1117.16

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-94 ASSESSMENTS - DEPRECIATION

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		157.42		161.79		164.54		172.87		180.34
New South Wales										
Needs	-17.850	-2.80	-17.081	-2.65	-16.769	-2.57	-13.658	-2.07	-13.514	-2.03
Expenditure - Standardised	985.921	154.62	1026.440	159.14	1057.849	161.97	1128.682	170.80	1187.681	178.31
Actual (a)	962.250	150.91	1016.829	157.65	1079.096	165.23	1125.373	170.30	1187.710	178.32
Victoria										
Needs	-22.899	-4.91	-23.769	-5.04	-24.197	-5.07	-26.007	-5.38	-26.948	-5.51
Expenditure - Standardised	711.181	152.51	739.132	156.75	761.324	159.47	809.303	167.48	854.410	174.83
Actual (a)	603.648	129.45	582.031	123.43	605.995	126.94	686.216	142.01	717.723	146.86
Queensland										
Needs	10.674	3.07	10.870	3.08	11.097	3.09	12.134	3.31	13.005	3.46
Expenditure - Standardised	557.605	160.50	582.226	164.87	602.527	167.63	646.391	176.17	689.889	183.81
Actual (a)	644.838	185.61	700.903	198.48	672.452	187.08	694.345	189.24	712.608	189.86
Western Australia										
Needs	7.538	4.10	7.345	3.94	7.174	3.80	6.028	3.15	5.926	3.06
Expenditure - Standardised	296.736	161.53	308.791	165.73	317.902	168.34	336.849	176.02	355.386	183.40
Actual (a)	274.517	149.43	299.067	160.51	316.129	167.40	394.638	206.21	446.575	230.46
South Australia										
Needs	-1.702	-1.14	-2.528	-1.68	-2.789	-1.85	-3.387	-2.24	-3.736	-2.45
Expenditure - Standardised	233.444	156.28	240.495	160.11	245.406	162.69	258.551	170.63	270.915	177.89
Actual (a)	221.141	148.05	232.189	154.58	219.853	145.75	243.335	160.59	251.742	165.30
Tasmania										
Needs	8.054	17.07	7.904	16.76	7.932	16.82	7.586	16.07	7.770	16.37
Expenditure - Standardised	82.325	174.50	84.199	178.55	85.520	181.36	89.210	188.93	93.354	196.71
Actual (a)	53.984	114.43	59.757	126.72	64.476	136.73	67.450	142.85	72.667	153.12
Australian Capital Territory										
Needs	0.734	2.36	0.724	2.31	0.664	2.09	0.320	1.00	0.006	0.02
Expenditure - Standardised	49.668	159.79	51.491	164.10	52.845	166.63	55.703	173.87	58.116	180.36
Actual (a)	96.215	309.53	66.645	212.39	63.966	201.70	53.854	168.10	58.752	182.33
Northern Territory										
Needs	15.451	80.76	16.534	85.16	16.888	85.94	16.984	85.72	17.490	88.28
Expenditure - Standardised	45.569	238.19	47.948	246.95	49.220	250.49	51.235	258.58	53.221	268.62
Actual (a)	105.854	553.29	123.302	635.05	150.626	766.55	110.713	558.76	115.195	581.42

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-95 ASSESSMENTS - TOTAL GENERAL PUBLIC SERVICES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		1089.66		995.72		1083.74		1147.47		1166.89
New South Wales										
Needs	-112.768	-17.69	-105.159	-16.30	-99.398	-15.22	-98.291	-14.87	-84.331	-12.66
Expenditure - Standardised	6835.125	1071.97	6317.031	979.42	6978.541	1068.52	7484.452	1132.60	7688.005	1154.23
Actual (a)	6018.854	943.95	5695.029	882.98	5538.748	848.07	5808.005	878.91	6064.116	910.43
Victoria										
Needs	-182.958	-39.24	-184.383	-39.10	-208.565	-43.69	-225.508	-46.67	-225.335	-46.11
Expenditure - Standardised	4898.186	1050.42	4510.769	956.62	4965.241	1040.05	5319.204	1100.80	5477.492	1120.79
Actual (a)	5080.532	1089.53	4892.394	1037.55	4763.595	997.82	4992.280	1033.15	5601.236	1146.11
Queensland										
Needs	-44.833	-12.90	-45.043	-12.75	-54.006	-15.02	-52.466	-14.30	-68.292	-18.19
Expenditure - Standardised	3740.912	1076.75	3471.279	982.97	3841.430	1068.72	4157.667	1133.17	4311.485	1148.70
Actual (a)	2740.789	788.89	1467.144	415.45	3525.383	980.79	5203.632	1418.25	4372.304	1164.90
Western Australia										
Needs	105.060	57.19	94.502	50.72	99.376	52.62	101.563	53.07	102.347	52.82
Expenditure - Standardised	2106.827	1146.85	1949.711	1046.45	2145.975	1136.36	2297.521	1200.54	2363.526	1219.71
Actual (a)	2315.770	1260.59	2722.757	1461.35	2710.065	1435.07	2408.806	1258.69	2634.766	1359.68
South Australia										
Needs	24.579	16.46	14.864	9.90	17.121	11.35	19.266	12.71	16.656	10.94
Expenditure - Standardised	1652.210	1106.11	1510.511	1005.62	1651.852	1095.09	1757.982	1160.18	1793.784	1177.83
Actual (a)	2023.625	1354.77	1908.563	1270.62	1856.083	1230.49	1722.240	1136.60	2274.779	1493.66
Tasmania										
Needs	66.931	141.87	64.529	136.84	71.105	150.79	73.136	154.89	72.905	153.62
Expenditure - Standardised	581.016	1231.53	534.075	1132.57	582.133	1234.53	614.947	1302.36	626.680	1320.52
Actual (a)	758.676	1608.10	740.634	1570.60	761.993	1615.96	749.354	1587.02	731.255	1540.87
Australian Capital Territory										
Needs	10.991	35.36	22.401	71.39	20.447	64.47	20.622	64.37	22.779	70.69
Expenditure - Standardised	349.701	1125.02	334.841	1067.12	364.138	1148.22	388.246	1211.84	398.778	1237.59
Actual (a)	610.942	1965.45	579.345	1846.34	761.559	2401.38	651.722	2034.23	604.743	1876.79
Northern Territory										
Needs	132.997	695.17	138.289	712.23	153.919	783.31	161.678	815.98	163.270	824.06
Expenditure - Standardised	341.466	1784.83	331.621	1707.96	366.872	1867.05	389.037	1963.45	394.464	1990.96
Actual (a)	956.256	4998.31	953.972	4913.28	978.757	4981.00	873.017	4406.08	771.014	3891.49

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-96 ASSESSMENTS - TOTAL EXPENDITURE

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		4470.55		4517.56		4781.68		5053.16		5397.02
New South Wales										
Needs	-636.496	-99.82	-554.806	-86.02	-378.428	-57.94	-309.300	-46.81	-289.846	-43.52
Expenditure - Standardised	27868.667	4370.73	28582.394	4431.54	30850.850	4723.74	33083.119	5006.35	35658.171	5353.51
Actual (a)	27482.946	4310.23	28277.468	4384.26	29465.966	4511.69	31747.038	4804.17	33780.105	5071.55
Victoria										
Needs	-1422.184	-304.99	-1549.889	-328.69	-1692.242	-354.47	-1745.139	-361.15	-1843.668	-377.25
Expenditure - Standardised	19424.256	4165.56	19751.811	4188.87	21135.621	4427.21	22672.323	4692.01	24532.613	5019.78
Actual (a)	19130.476	4102.56	19605.155	4157.76	21183.450	4437.23	22381.476	4631.81	25839.392	5287.17
Queensland										
Needs	143.098	41.19	105.953	30.00	97.733	27.19	164.506	44.84	126.197	33.62
Expenditure - Standardised	15674.896	4511.74	16059.355	4547.56	17285.173	4808.87	18704.831	5098.00	20383.209	5430.65
Actual (a)	14945.765	4301.87	14619.145	4139.74	16926.360	4709.05	19216.260	5237.39	19162.401	5105.39
Western Australia										
Needs	665.404	362.21	763.430	409.75	682.984	361.66	615.161	321.44	646.398	333.58
Expenditure - Standardised	8878.067	4832.76	9180.430	4927.31	9712.989	5143.34	10285.590	5374.60	11104.632	5730.60
Actual (a)	9034.870	4918.12	9564.729	5133.57	9986.613	5288.24	10362.407	5414.74	11965.422	6174.82
South Australia										
Needs	54.297	36.35	-38.193	-25.43	-28.039	-18.59	-69.812	-46.07	-77.523	-50.90
Expenditure - Standardised	6731.989	4506.90	6747.493	4492.13	7184.721	4763.09	7587.038	5007.09	8141.913	5346.12
Actual (a)	7212.139	4828.35	7568.933	5039.00	7885.217	5227.49	8130.585	5365.80	8687.256	5704.20
Tasmania										
Needs	190.722	404.26	190.194	403.33	210.461	446.33	174.538	369.64	193.657	408.07
Expenditure - Standardised	2299.860	4874.81	2320.504	4920.89	2465.220	5228.01	2560.528	5422.80	2754.934	5805.09
Actual (a)	2336.743	4952.98	2415.626	5122.61	2526.582	5358.14	2634.884	5580.28	2696.919	5682.84
Australian Capital Territory										
Needs	-24.957	-80.29	0.469	1.50	-32.640	-102.92	-29.403	-91.78	-35.717	-110.85
Expenditure - Standardised	1364.669	4390.26	1417.994	4519.05	1483.794	4678.76	1589.518	4961.38	1703.323	5286.18
Actual (a)	1745.611	5615.79	1690.756	5388.33	1882.728	5936.70	1893.624	5910.59	2028.583	6295.61
Northern Territory										
Needs	1030.116	5384.37	1082.841	5577.00	1140.171	5802.46	1199.449	6053.58	1280.501	6463.00
Expenditure - Standardised	1885.404	9854.92	1959.979	10094.56	2079.762	10584.14	2200.677	11106.73	2349.803	11860.02
Actual (a)	2239.256	11704.49	2278.148	11733.23	2341.214	11914.70	2317.351	11695.58	2468.521	12459.22

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-97 ASSESSMENTS - HOSPITAL PATIENT FEES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Revenue		44.66		40.41		42.70		52.17		56.39
New South Wales										
Needs	1.783	0.28	1.618	0.25	1.718	0.26	-9.512	-1.44	-10.363	-1.56
Revenue - Standardised	282.966	44.38	258.999	40.16	277.179	42.44	354.242	53.61	385.936	57.94
Actual (a)	264.436	41.47	265.715	41.20	277.183	42.44	329.840	49.91	362.824	54.47
Victoria										
Needs	-2.198	-0.47	-2.021	-0.43	-2.173	-0.46	6.418	1.33	7.016	1.44
Revenue - Standardised	210.441	45.13	192.554	40.84	206.040	43.16	245.658	50.84	268.555	54.95
Actual (a)	313.920	67.32	294.308	62.42	310.203	64.98	419.760	86.87	461.736	94.48
Queensland										
Needs	-1.312	-0.38	-1.214	-0.34	-1.314	-0.37	-1.401	-0.38	-1.549	-0.41
Revenue - Standardised	156.465	45.04	143.909	40.75	154.809	43.07	192.804	52.55	213.188	56.80
Actual (a)	95.221	27.41	36.910	10.45	82.369	22.92	87.021	23.72	91.935	24.49
Western Australia										
Needs	2.503	1.36	2.293	1.23	2.452	1.30	2.738	1.43	2.997	1.55
Revenue - Standardised	79.537	43.30	72.993	39.18	78.192	41.40	97.095	50.74	106.267	54.84
Actual (a)	48.834	26.58	49.600	26.62	51.529	27.29	82.219	42.96	90.441	46.67
South Australia										
Needs	-3.709	-2.48	-3.379	-2.25	-3.589	-2.38	-2.042	-1.35	-2.218	-1.46
Revenue - Standardised	70.415	47.14	64.073	42.66	68.004	45.08	81.088	53.51	88.092	57.84
Actual (a)	70.365	47.11	71.185	47.39	44.194	29.30	49.792	32.86	54.771	35.96
Tasmania										
Needs	-1.681	-3.56	-1.521	-3.23	-1.609	-3.41	-1.471	-3.12	-1.598	-3.37
Revenue - Standardised	22.750	48.22	20.576	43.63	21.745	46.12	26.103	55.28	28.357	59.75
Actual (a)	37.214	78.88	39.269	83.27	42.623	90.39	34.001	72.01	30.601	64.48
Australian Capital Territory										
Needs	2.353	7.57	2.148	6.85	2.294	7.23	2.978	9.30	3.237	10.05
Revenue - Standardised	11.529	37.09	10.531	33.56	11.248	35.47	13.735	42.87	14.931	46.34
Actual (a)	5.883	18.93	8.282	26.39	11.550	36.42	12.243	38.21	17.655	54.79
Northern Territory										
Needs	2.261	11.82	2.076	10.69	2.220	11.30	2.292	11.57	2.477	12.50
Revenue - Standardised	6.283	32.84	5.770	29.72	6.171	31.41	8.044	40.60	8.694	43.88
Actual (a)	4.512	23.58	4.136	21.30	3.736	19.01	3.894	19.65	4.058	20.48

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-98 ASSESSMENTS - LAW AND ORDER FEES AND FINES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Revenue		51.46		46.57		56.57		55.92		55.01
New South Wales										
Needs	-3.335	-0.52	-2.155	-0.33	-3.959	-0.61	-4.982	-0.75	-5.103	-0.77
Revenue - Standardised	331.474	51.99	302.552	46.91	373.402	57.17	374.509	56.67	371.526	55.78
Actual	504.076	79.06	435.523	67.53	480.199	73.53	442.821	67.01	408.353	61.31
Victoria										
Needs	-2.004	-0.43	-3.613	-0.77	-2.882	-0.60	-3.602	-0.75	-3.593	-0.74
Revenue - Standardised	241.979	51.89	223.227	47.34	272.936	57.17	273.810	56.66	272.450	55.75
Actual	198.875	42.65	185.747	39.39	207.486	43.46	283.236	58.62	311.559	63.75
Queensland										
Needs	2.465	0.71	3.074	0.87	3.565	0.99	4.734	1.29	4.956	1.32
Revenue - Standardised	176.330	50.75	161.401	45.70	199.763	55.58	200.437	54.63	201.526	53.69
Actual	61.530	17.71	67.588	19.14	176.736	49.17	108.699	29.63	97.829	26.06
Western Australia										
Needs	0.344	0.19	0.440	0.24	0.459	0.24	0.876	0.46	0.882	0.46
Revenue - Standardised	94.197	51.28	86.337	46.34	106.366	56.32	106.139	55.46	105.720	54.56
Actual	70.703	38.49	40.376	21.67	69.136	36.61	83.966	43.88	92.363	47.66
South Australia										
Needs	1.312	0.88	1.631	1.09	1.892	1.25	2.489	1.64	2.418	1.59
Revenue - Standardised	75.559	50.58	68.327	45.49	83.435	55.31	82.243	54.28	81.363	53.42
Actual	112.067	75.03	126.753	84.39	120.341	79.78	120.724	79.67	121.108	79.52
Tasmania										
Needs	0.892	1.89	0.307	0.65	0.310	0.66	0.073	0.15	0.054	0.11
Revenue - Standardised	23.387	49.57	21.655	45.92	26.363	55.91	26.331	55.76	26.053	54.90
Actual	15.128	32.07	19.280	40.89	26.510	56.22	28.937	61.28	31.585	66.56
Australian Capital Territory										
Needs	0.095	0.31	0.045	0.14	0.128	0.40	0.401	1.25	0.388	1.20
Revenue - Standardised	15.901	51.16	14.569	46.43	17.811	56.16	17.515	54.67	17.339	53.81
Actual	2.989	9.62	4.028	12.84	6.179	19.49	19.890	62.08	20.615	63.98
Northern Territory										
Needs	0.231	1.21	0.269	1.39	0.487	2.48	0.012	0.06	-0.002	-0.01
Revenue - Standardised	9.615	50.26	8.774	45.19	10.628	54.09	11.068	55.86	10.901	55.02
Actual	3.074	16.07	7.547	38.87	4.117	20.95	3.778	19.07	3.467	17.50

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-99 ASSESSMENTS - PROPERTY TITLES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Revenue		14.49		15.11		16.78		17.87		18.60
New South Wales										
Needs	1.162	0.18	1.676	0.26	2.213	0.34	-15.176	-2.30	-3.065	-0.46
Revenue - Standardised	91.258	14.31	95.777	14.85	107.402	16.44	133.246	20.16	126.975	19.06
Actual (a)	78.677	12.34	85.671	13.28	93.061	14.25	101.088	15.30	109.807	16.49
Victoria										
Needs	3.519	0.75	1.683	0.36	3.417	0.72	7.899	1.63	13.786	2.82
Revenue - Standardised	64.070	13.74	69.563	14.75	76.709	16.07	78.437	16.23	77.131	15.78
Actual (a)	54.096	11.60	67.366	14.29	69.533	14.56	71.769	14.85	74.078	15.16
Queensland										
Needs	-4.220	-1.21	-1.337	-0.38	-11.545	-3.21	-9.215	-2.51	-23.692	-6.31
Revenue - Standardised	54.578	15.71	54.695	15.49	71.873	20.00	74.770	20.38	93.517	24.92
Actual (a)	63.356	18.24	75.167	21.29	75.561	21.02	75.956	20.70	76.353	20.34
Western Australia										
Needs	-4.781	-2.60	-4.174	-2.24	3.233	1.71	9.633	5.03	7.382	3.81
Revenue - Standardised	31.408	17.10	32.326	17.35	28.462	15.07	24.560	12.83	28.667	14.79
Actual (a)	26.829	14.60	26.597	14.27	26.200	13.87	25.809	13.49	25.423	13.12
South Australia										
Needs	1.683	1.13	-0.449	-0.30	1.346	0.89	4.259	2.81	4.801	3.15
Revenue - Standardised	19.967	13.37	23.145	15.41	23.971	15.89	22.814	15.06	23.531	15.45
Actual (a)	25.328	16.96	17.769	11.83	44.330	29.39	58.460	38.58	64.306	42.22
Tasmania										
Needs	1.815	3.85	1.885	4.00	0.839	1.78	1.235	2.62	-1.211	-2.55
Revenue - Standardised	5.024	10.65	5.240	11.11	7.075	15.00	7.201	15.25	10.040	21.16
Actual (a)	8.980	19.03	8.391	17.79	9.465	20.07	10.411	22.05	11.452	24.13
Australian Capital Territory										
Needs	0.341	1.10	-0.112	-0.36	-0.881	-2.78	-0.342	-1.07	0.370	1.15
Revenue - Standardised	4.164	13.40	4.853	15.47	6.204	19.56	6.066	18.93	5.624	17.45
Actual (a)	10.957	35.25	1.698	5.41	1.627	5.13	1.980	6.18	3.012	9.35
Northern Territory										
Needs	0.481	2.51	0.830	4.28	1.378	7.01	1.705	8.61	1.629	8.22
Revenue - Standardised	2.292	11.98	2.103	10.83	1.920	9.77	1.835	9.26	2.057	10.38
Actual (a)	4.538	23.72	5.044	25.98	3.840	19.54	3.456	17.44	3.110	15.70

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-100 ASSESSMENTS - PUBLIC SAFETY USER CHARGES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Revenue		44.61		51.56		52.02		56.42		59.59
New South Wales										
Needs	-29.655	-4.65	-31.783	-4.93	-47.354	-7.25	-83.385	-12.62	-121.330	-18.22
Revenue - Standardised	314.066	49.26	364.332	56.49	387.093	59.27	456.198	69.03	518.253	77.81
Actual (a)	276.792	43.41	293.861	45.56	315.556	48.32	358.220	54.21	394.042	59.16
Victoria										
Needs	-8.078	-1.73	-12.563	-2.66	-10.277	-2.15	-1.467	-0.30	1.694	0.35
Revenue - Standardised	216.073	46.34	255.684	54.22	258.618	54.17	274.079	56.72	289.542	59.25
Actual (a)	214.824	46.07	276.765	58.69	295.162	61.83	343.163	71.02	377.479	77.24
Queensland										
Needs	24.188	6.96	22.750	6.44	29.233	8.13	37.482	10.22	62.622	16.68
Revenue - Standardised	130.781	37.64	159.330	45.12	157.746	43.89	169.513	46.20	161.047	42.91
Actual (a)	173.858	50.04	201.652	57.10	197.490	54.94	206.369	56.25	215.647	57.45
Western Australia										
Needs	4.003	2.18	5.208	2.80	5.535	2.93	16.851	8.81	20.559	10.61
Revenue - Standardised	77.939	42.43	90.857	48.76	92.702	49.09	91.115	47.61	94.917	48.98
Actual (a)	63.792	34.73	64.965	34.87	70.032	37.08	68.556	35.82	67.111	34.63
South Australia										
Needs	-3.770	-2.52	0.533	0.35	5.974	3.96	10.000	6.60	9.614	6.31
Revenue - Standardised	70.396	47.13	76.914	51.21	72.493	48.06	75.486	49.82	81.142	53.28
Actual (a)	62.051	41.54	107.080	71.29	87.252	57.84	85.913	56.70	84.595	55.55
Tasmania										
Needs	3.921	8.31	5.637	11.95	5.296	11.23	7.149	15.14	10.766	22.69
Revenue - Standardised	17.123	36.29	18.677	39.61	19.233	40.79	19.490	41.28	17.515	36.91
Actual (a)	27.896	59.13	29.289	62.11	29.860	63.32	33.037	69.97	36.341	76.58
Australian Capital Territory										
Needs	5.202	16.73	4.994	15.92	5.579	17.59	6.868	21.44	8.216	25.50
Revenue - Standardised	8.663	27.87	11.184	35.64	10.918	34.43	11.207	34.98	10.986	34.09
Actual (a)	19.634	63.16	5.369	17.11	5.512	17.38	5.296	16.53	1.046	3.25
Northern Territory										
Needs	4.189	21.90	5.223	26.90	6.013	30.60	6.503	32.82	7.861	39.67
Revenue - Standardised	4.345	22.71	4.788	24.66	4.208	21.42	4.676	23.60	3.946	19.92
Actual (a)	0.540	2.82	2.784	14.34	2.148	10.93	1.209	6.10	1.088	5.49

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-101 ASSESSMENTS - NATIONAL PARKS AND WILDLIFE SERVICES USER CHARGES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Revenue		9.85		9.84		7.87		6.97		7.09
New South Wales										
Needs	2.011	0.32	2.691	0.42	2.717	0.42	5.228	0.79	4.934	0.74
Revenue - Standardised	60.768	9.53	60.775	9.42	48.675	7.45	40.818	6.18	42.319	6.35
Actual (a)	29.686	4.66	29.772	4.62	30.651	4.69	36.436	5.51	40.080	6.02
Victoria										
Needs	5.434	1.17	5.994	1.27	4.017	0.84	-3.517	-0.73	-0.862	-0.18
Revenue - Standardised	40.478	8.68	40.405	8.57	33.549	7.03	37.187	7.70	35.533	7.27
Actual (a)	3.676	0.79	4.168	0.88	3.684	0.77	5.257	1.09	5.783	1.18
Queensland										
Needs	-5.800	-1.67	-4.950	-1.40	-4.009	-1.12	-1.237	-0.34	-1.296	-0.35
Revenue - Standardised	40.007	11.52	39.700	11.24	32.294	8.98	26.803	7.31	27.923	7.44
Actual (a)	10.024	2.89	9.581	2.71	9.402	2.62	13.320	3.63	14.652	3.90
Western Australia										
Needs	-0.279	-0.15	-1.828	-0.98	-0.216	-0.11	0.586	0.31	0.265	0.14
Revenue - Standardised	18.366	10.00	20.162	10.82	15.077	7.98	12.749	6.66	13.482	6.96
Actual (a)	128.034	69.70	135.717	72.84	87.239	46.20	45.371	23.71	40.833	21.07
South Australia										
Needs	2.762	1.85	2.691	1.79	2.293	1.52	2.480	1.64	0.755	0.50
Revenue - Standardised	11.944	8.00	12.090	8.05	9.577	6.35	8.078	5.33	10.049	6.60
Actual (a)	4.794	3.21	3.813	2.54	2.345	1.55	3.922	2.59	4.314	2.83
Tasmania										
Needs	-0.342	-0.73	-1.325	-2.81	-1.598	-3.39	-1.121	-2.37	-1.538	-3.24
Revenue - Standardised	4.987	10.57	5.965	12.65	5.309	11.26	4.411	9.34	4.905	10.33
Actual (a)	7.098	15.04	3.548	7.52	16.457	34.90	29.283	62.02	32.211	67.87
Australian Capital Territory										
Needs	-1.326	-4.27	-1.125	-3.58	-0.831	-2.62	-0.494	-1.54	-0.526	-1.63
Revenue - Standardised	4.386	14.11	4.212	13.42	3.327	10.49	2.726	8.51	2.812	8.73
Actual (a)	0.472	1.52	0.375	1.20	1.074	3.39	1.034	3.23	0.686	2.13
Northern Territory										
Needs	-2.460	-12.86	-2.148	-11.07	-2.371	-12.07	-1.926	-9.72	-1.732	-8.74
Revenue - Standardised	4.344	22.71	4.059	20.91	3.917	19.94	3.307	16.69	3.137	15.83
Actual (a)	1.497	7.82	0.395	2.03	0.873	4.44	1.455	7.34	1.601	8.08

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-102 ASSESSMENTS - GENERAL PUBLIC SERVICES USER CHARGES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Revenue		108.66		90.09		95.72		84.62		82.49
New South Wales										
Needs	-11.667	-1.83	-10.357	-1.61	-9.709	-1.49	-8.322	-1.26	-8.841	-1.33
Revenue - Standardised	704.535	110.49	591.386	91.69	634.849	97.21	567.490	85.88	558.276	83.82
Actual (a)	501.961	78.72	519.838	80.60	511.869	78.37	487.241	73.73	463.798	69.63
Victoria										
Needs	-5.314	-1.14	-4.757	-1.01	-5.102	-1.07	-4.479	-0.93	-4.595	-0.94
Revenue - Standardised	512.023	109.80	429.537	91.09	462.064	96.79	413.358	85.54	407.733	83.43
Actual (a)	344.846	73.95	186.423	39.54	338.116	70.82	263.250	54.48	236.925	48.48
Queensland										
Needs	8.084	2.33	7.767	2.20	8.475	2.36	7.450	2.03	8.365	2.23
Revenue - Standardised	369.444	106.34	310.362	87.89	335.579	93.36	303.014	82.59	301.245	80.26
Actual (a)	700.420	201.60	557.941	157.99	543.751	151.28	571.803	155.84	601.302	160.20
Western Australia										
Needs	-5.380	-2.93	-4.704	-2.52	-5.711	-3.02	-5.000	-2.61	-5.069	-2.62
Revenue - Standardised	205.003	111.59	172.549	92.61	186.472	98.74	166.935	87.23	164.914	85.10
Actual (a)	155.640	84.72	136.992	73.53	139.901	74.08	150.580	78.68	162.074	83.64
South Australia										
Needs	7.790	5.22	6.769	4.51	6.798	4.51	5.626	3.71	5.702	3.74
Revenue - Standardised	154.523	103.45	128.546	85.58	137.586	91.21	122.591	80.90	119.925	78.75
Actual (a)	120.376	80.59	61.061	40.65	199.152	132.03	37.070	24.46	33.363	21.91
Tasmania										
Needs	4.113	8.72	3.606	7.65	3.867	8.20	3.263	6.91	3.196	6.73
Revenue - Standardised	47.153	99.95	38.875	82.44	41.268	87.52	36.691	77.71	35.951	75.76
Actual (a)	99.371	210.63	66.515	141.05	23.822	50.52	47.056	99.66	51.762	109.07
Australian Capital Territory										
Needs	1.818	5.85	1.355	4.32	1.565	4.93	1.404	4.38	1.226	3.81
Revenue - Standardised	31.959	102.81	26.912	85.77	28.791	90.78	25.706	80.24	25.354	78.68
Actual (a)	3.491	11.23	55.123	175.67	55.123	173.82	75.957	237.09	62.920	195.27
Northern Territory										
Needs	0.556	2.91	0.322	1.66	-0.182	-0.93	0.058	0.29	0.016	0.08
Revenue - Standardised	20.233	105.76	17.170	88.43	18.991	96.65	16.708	84.32	16.327	82.41
Actual (a)	118.768	620.79	131.443	676.98	33.865	172.34	19.536	98.60	17.582	88.74

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-103 ASSESSMENTS - OTHER USER CHARGES NEC

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Revenue		197.64		207.60		215.53		233.35		241.85
New South Wales										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Standardised	1260.193	197.64	1338.959	207.60	1407.648	215.53	1542.010	233.35	1610.872	241.85
Actual (a)	877.180	137.57	937.526	145.36	1004.367	153.78	1062.381	160.77	1106.845	166.18
Victoria										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Standardised	921.607	197.64	978.890	207.60	1028.958	215.53	1127.561	233.35	1181.951	241.85
Actual (a)	1120.833	240.36	1213.361	257.32	1300.042	272.32	1460.102	302.17	1558.448	318.88
Queensland										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Standardised	686.650	197.64	733.116	207.60	774.718	215.53	856.164	233.35	907.740	241.85
Actual (a)	721.748	207.74	665.434	188.43	678.896	188.87	733.083	199.80	768.736	204.81
Western Australia										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Standardised	363.076	197.64	386.791	207.60	407.024	215.53	446.565	233.35	468.645	241.85
Actual (a)	449.650	244.77	569.748	305.79	466.956	247.27	582.709	304.49	637.222	328.84
South Australia										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Standardised	295.216	197.64	311.827	207.60	325.113	215.53	353.582	233.35	368.322	241.85
Actual (a)	353.039	236.35	315.575	210.09	477.503	316.56	453.366	299.20	440.304	289.11
Tasmania										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Standardised	93.244	197.64	97.895	207.60	101.632	215.53	110.181	233.35	114.774	241.85
Actual (a)	99.887	211.72	124.155	263.28	105.898	224.58	127.371	269.75	136.178	286.95
Australian Capital Territory										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Standardised	61.434	197.64	65.140	207.60	68.353	215.53	74.759	233.35	77.928	241.85
Actual (a)	73.282	235.75	94.101	299.89	77.197	243.42	96.824	302.22	88.058	273.28
Northern Territory										
Needs	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00
Revenue - Standardised	37.812	197.64	40.308	207.60	42.352	215.53	46.235	233.35	47.917	241.85
Actual (a)	23.613	123.43	33.025	170.09	44.938	228.69	41.221	208.04	42.357	213.79

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-104 ASSESSMENTS - TOTAL USER CHARGES

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Revenue		471.37		461.17		487.19		507.30		521.02
New South Wales										
Needs	-39.700	-6.23	-38.309	-5.94	-54.373	-8.33	-116.149	-17.58	-143.769	-21.58
Revenue - Standardised	3045.258	477.60	3012.780	467.11	3236.248	495.52	3468.512	524.88	3614.157	542.61
Actual (a)	2532.808	397.23	2567.906	398.14	2712.886	415.38	2818.027	426.44	2885.749	433.25
Victoria										
Needs	-8.641	-1.85	-15.277	-3.24	-12.999	-2.72	1.252	0.26	13.447	2.75
Revenue - Standardised	2206.671	473.22	2189.861	464.41	2338.875	489.92	2450.089	507.04	2532.895	518.27
Actual (a)	2251.070	482.75	2228.138	472.53	2524.227	528.74	2846.538	589.09	3026.008	619.17
Queensland										
Needs	23.404	6.74	26.089	7.39	24.405	6.79	37.813	10.31	49.407	13.16
Revenue - Standardised	1614.255	464.63	1602.514	453.79	1726.781	480.40	1823.505	497.00	1906.187	507.86
Actual (a)	1826.157	525.63	1614.273	457.12	1764.205	490.82	1796.251	489.57	1866.455	497.27
Western Australia										
Needs	-3.590	-1.95	-2.765	-1.48	5.751	3.05	25.685	13.42	27.016	13.94
Revenue - Standardised	869.526	473.33	862.014	462.66	914.294	484.15	945.158	493.88	982.613	507.08
Actual (a)	943.481	513.58	1023.995	549.60	910.994	482.40	1039.209	543.03	1115.467	575.64
South Australia										
Needs	6.069	4.06	7.796	5.19	14.713	9.75	22.812	15.06	21.071	13.84
Revenue - Standardised	698.021	467.31	684.920	455.98	720.178	477.44	745.881	492.25	772.426	507.19
Actual (a)	748.020	500.78	703.237	468.18	975.117	646.45	809.247	534.06	802.762	527.11
Tasmania										
Needs	8.718	18.48	8.589	18.21	7.106	15.07	9.128	19.33	9.668	20.37
Revenue - Standardised	213.668	452.89	208.884	442.96	222.626	472.12	230.409	487.97	237.595	500.65
Actual (a)	295.573	626.50	290.447	615.93	254.635	540.01	310.096	656.74	330.130	695.64
Australian Capital Territory										
Needs	8.483	27.29	7.306	23.28	7.854	24.76	10.815	33.76	12.911	40.07
Revenue - Standardised	138.037	444.08	137.402	437.89	146.652	462.43	151.714	473.55	154.974	480.96
Actual (a)	116.707	375.46	168.976	538.52	158.262	499.04	213.224	665.54	193.992	602.04
Northern Territory										
Needs	5.257	27.48	6.572	33.85	7.544	38.39	8.644	43.63	10.250	51.73
Revenue - Standardised	84.923	443.89	82.971	427.33	88.188	448.80	91.872	463.67	92.980	469.29
Actual (a)	156.542	818.24	184.374	949.59	93.517	475.92	74.549	376.24	73.263	369.78

(a) Refer to Chapter 2 on how these figures are compiled.

Table 4-105 ASSESSMENTS - TOTAL EXPENDITURE - NET

	1998-99		1999-2000		2000-01		2001-02		2002-03	
	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita	Amount	Per Capita
	\$m	\$	\$m	\$	\$m	\$	\$m	\$	\$m	\$
Standard Expenditure		3999.18		4056.38		4294.49		4545.86		4876.00
New South Wales										
Needs	-676.196	-106.05	-593.115	-91.96	-432.802	-66.27	-425.448	-64.38	-433.615	-65.10
Expenditure - Standardised	24823.408	3893.13	25569.614	3964.43	27614.601	4228.22	29614.607	4481.48	32044.014	4810.90
Actual (a)	24950.138	3913.00	25709.562	3986.12	26753.080	4096.31	28929.011	4377.73	30894.356	4638.30
Victoria										
Needs	-1430.825	-306.84	-1565.166	-331.93	-1705.242	-357.19	-1743.888	-360.90	-1830.221	-374.49
Expenditure - Standardised	17217.586	3692.34	17561.950	3724.45	18796.746	3937.30	20222.234	4184.96	21999.718	4501.51
Actual (a)	16879.406	3619.81	17377.017	3685.23	18659.223	3908.49	19534.938	4042.73	22813.384	4668.00
Queensland										
Needs	166.502	47.92	132.042	37.39	122.138	33.98	202.319	55.14	175.603	46.79
Expenditure - Standardised	14060.641	4047.10	14456.841	4093.78	15558.391	4328.47	16881.326	4601.00	18477.022	4922.79
Actual (a)	13119.608	3776.24	13004.872	3682.62	15162.155	4218.23	17420.009	4747.82	17295.945	4608.11
Western Australia										
Needs	661.814	360.26	760.665	408.26	688.735	364.71	640.846	334.87	673.414	347.52
Expenditure - Standardised	8008.541	4359.44	8318.416	4464.65	8798.695	4659.20	9340.431	4880.72	10122.020	5223.52
Actual (a)	8091.389	4404.53	8540.734	4583.97	9075.619	4805.84	9323.198	4871.72	10849.955	5599.17
South Australia										
Needs	60.366	40.41	-30.397	-20.24	-13.326	-8.83	-47.000	-31.02	-56.452	-37.07
Expenditure - Standardised	6033.968	4039.59	6062.573	4036.15	6464.544	4285.65	6841.157	4514.84	7369.487	4838.93
Actual (a)	6464.119	4327.57	6865.696	4570.83	6910.100	4581.03	7321.338	4831.74	7884.494	5177.10
Tasmania										
Needs	199.440	422.73	198.783	421.54	217.567	461.40	183.666	388.98	203.326	428.44
Expenditure - Standardised	2086.193	4421.91	2111.620	4477.93	2242.594	4755.88	2330.120	4934.83	2517.339	5304.44
Actual (a)	2041.169	4326.48	2125.179	4506.68	2271.947	4818.13	2324.788	4923.54	2366.789	4987.21
Australian Capital Territory										
Needs	-16.473	-53.00	7.775	24.78	-24.786	-78.16	-18.588	-58.02	-22.806	-70.78
Expenditure - Standardised	1226.631	3946.18	1280.592	4081.16	1337.142	4216.33	1437.804	4487.84	1548.349	4805.22
Actual (a)	1628.904	5240.33	1521.780	4849.81	1724.466	5437.66	1680.400	5245.05	1834.591	5693.56
Northern Territory										
Needs	1035.374	5411.85	1089.413	5610.84	1147.716	5840.85	1208.094	6097.20	1290.751	6514.73
Expenditure - Standardised	1800.481	9411.03	1877.008	9667.23	1991.574	10135.34	2108.805	10643.06	2256.823	11390.73
Actual (a)	2082.714	10886.25	2093.773	10783.64	2247.697	11438.78	2242.802	11319.34	2395.258	12089.44

(a) Refer to Chapter 2 on how these figures are compiled.